



City of Omaha
Jim Suttle, Mayor

RECEIVED
12 AUG 14 PM 3:20
CITY CLERK
OMAHA, NEBRASKA

Office of the Mayor
1819 Farnam Street, Suite 300
Omaha, Nebraska 68183-0300
(402) 444-5000
FAX: (402) 444-6059

Honorable President

and Members of the City Council,

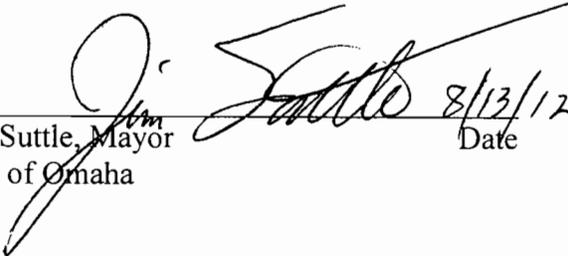
Attached is an Ordinance approving an agreement between the City of Omaha and the City of Lincoln Police Department in the amount of \$21,792. The City of Lincoln Police Department will coordinate, implement, and fund Project Safe Neighborhood Night Life Operations in Lincoln Nebraska during the project period of July 1, 2012 through June 30, 2013. The agreement is funded by the 2011 Project Safe Neighborhood Grant Program, Grant Number 2011-GP-BX-0046, Fund 12148, Organization 130733, Project 3757, Award 946.

The 2011 Project Safe Neighborhoods Grant provides funding for the implementation of Project Safe Neighborhood Night-Light Operations including coordination with Probation and Parole. These operations are an ongoing effort to reduce and prosecute gun violence. The grant funds are utilized by State and Local law enforcement and criminal justice agencies to conduct these operations. The City of Omaha serves as the fiscal administrator for the 2011 Project Safe Neighborhood Grant.

Your favorable consideration is respectfully requested.

Sincerely,

Approved as to Funding:



Jim Suttle, Mayor
City of Omaha

8/13/12
Date



Pam Spaccarotella
Finance Director

8-9-12

Date

Approved,



Rhonda Uher
Human Rights and Relations

8/13/12
Date

P:\MYR\007CJP

ORDINANCE NO. _____

AN ORDINANCE to approve an agreement between the City of Omaha and the City of Lincoln Police Department in the amount of \$21,792 to coordinate, implement, and fund Project Safe Neighborhood Night-Light Operations in Lincoln, Nebraska during the project period of July 1, 2012 to June 30, 2013; to authorize funding for such agreement from the 2011 Project Safe Neighborhood Grant, #2011-GP-BX-0046, Fund 12148, Organization 130733, Project 3757, Award 946; to authorize payment from such grant funding and involving appropriations of more than one year in conformity with Section 5.17 of the Home Rule Charter; and, providing for the effective date hereof.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OMAHA:

Section 1. That, the City of Omaha was awarded and serves as the fiscal administrator for the 2011 Project Safe Neighborhood Grant, #2011-GP-BX-0046 from the U.S. Department of Justice, Office of Justice Programs, in the amount of \$77,079 to provide funding for gun enforcement notification and intervention meetings, Nightlife Operations and Cease-Fire Operations during the project period extending from October 1, 2011 to September 30, 2013. The Lincoln Police Department's specific project period is July 1, 2012 to June 30, 2013.

Section 2. That, as recommended by the Mayor, the agreement between the City of Omaha and the City of Lincoln Police Department in the amount of \$21,792 to coordinate, implement, and fund Project Safe Neighborhood Night-Light Operations in Lincoln, Nebraska during the project period of June 1, 2011 to May 31, 2012, is hereby approved. A copy of such agreement is attached and by this reference made a part hereof.

Section 2. That, the term of the agreement shall extend from July 1, 2012 to June 30, 2013. In conformity with Section 5.17 of the Home Rule Charter, expenditures as outlined in the attached agreement, from such grant funds and involving appropriations of more than one year, are hereby authorized and the Finance Director is authorized to make payments from the 2011 Project Safe Neighborhood Grant, #2011-GP-BX-0046, in accordance therewith.

ORDINANCE NO. _____

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Section 3. That this Ordinance being administrative, and not legislative, in character shall be in full force and take effect immediately upon passage.

INTRODUCED BY COUNCILMEMBER

APPROVED BY:

MAYOR OF THE CITY OF OMAHA DATE

PASSED _____

ATTEST:

CITY CLERK OF THE CITY OF OMAHA DATE

APPROVED AS TO FORM:

Michelle Peters 8/8/12

ASSISTANT CITY ATTORNEY DATE

P:\MAY\007CJP

AGREEMENT

This Agreement is made and entered into this _____ day of _____, 2012 by and between the City of Omaha, a municipal corporation (herein referred to as "the City") and the **City of Lincoln, Lincoln Police Department** 555 South 10th Street, Lincoln, Nebraska 68508 (hereinafter referred to as "Contractor").

WHEREAS, the City of Omaha has received funds from the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, 2011 Project Safe Neighborhoods Grant Program, #2011-GP-BX-0046; and,

WHEREAS, the City will administer the 2011 Project Safe Neighborhoods Grant Program, #2011-GP-BX-0046 (hereinafter referred to as "Grant Award"); and,

WHEREAS, the City wishes to contract with the Contractor as described below, to obtain the Contractor's services in the implementation of the Grant Award.

NOW, THEREFORE; in consideration of the mutual covenants and agreements herein contained, the City and the Contractor mutually undertake and agree as follows:

I.

DUTIES OF THE CONTRACTOR

The Contractor agrees to do the following, along with all other obligations expressed or implied in this Agreement:

A. The Contractor shall provide the following services and be responsible to provide project requirements as stated more fully in the Grant Award, Special Conditions, Program Narrative, Detailed Budget and as outlined below:

The Contractor will implement the Project Safe Neighborhood Night-Light Operations including coordination with Probation and Parole to ensure compliance with the conditions of parole, probation and court ordered release.

Lincoln Police Department

LPD officers overtime rate (OT)	\$40.25/hr x 6 hrs x 6 officers/op x 6.1 ops	\$8,839
Parole officers	\$30/hr x 6 hrs x 3 officers/op x 6.1 ops	\$3,294
Probation officers	\$30/hr x 6 hrs x 3 officers/op x 6.1 ops	\$3,294
LPD sergeant OT	\$52.73/hr x 8 hrs/op x 6.1 ops	<u>\$2,573</u>
		\$18,000

Nebraska State Parole

Probation and Parole officers overtime rate (OT)	\$30/hr x 126.4 hrs	\$3,792
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Total Agreement: \$21,792

B. The Contractor will comply with all of the guidelines, requirements and special conditions of the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, which are applicable to this Project specifically and is fully set forth herein.

C. The Contractor shall comply with all reporting, data collection and evaluation requirements, as prescribed by the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance and the Grant Award, and submit all reporting, data collection and evaluation to the City on a semi-annual basis as required for the life of the award and during the term of this Agreement. The Grant Award period for Lincoln Police Department is July 1, 2012 to June 30, 2013. The full Grant Award period is October 30, 2011 to September 30, 2013.

D. The Contractor will be responsible for all aspects of the project including day-to-day management, bidding, purchasing, installation and implementation. The identity of the chief executive of the Contractor and any changes thereof shall be provided to the City.

E. The Contractor shall allow the City to have access to the Contractor's records and program site for the purpose of financial and/or program audits, as may be required in the sole discretion of the City or its authorized designee. The contractor shall retain all grant documents for a minimum of five years following the completion of this agreement.

F. The Contractor will implement and enforce, as to its employees, drug-free workplace policy substantiality similar to the City of Omaha's policy which is on file with the Human Resources Department.

G. The Contractor will use an electronic employment eligibility verification system designated by the Secretary of Homeland Security to verify the employment eligibility of: all persons hired during the contract term by the contractor to perform employment duties within the United States; and all persons assigned by the contractor to perform work within the United States on the Federal contract.

H. The Contractor is required and hereby agrees to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. A federal immigration verification system means the electronic verification of the work authorization program authorized by the Illegal Immigration Reform and Immigrant Responsibility Act of 1996, 8 U.S.C. 1324a, known as the E-Verify Program, or an equivalent federal program designated by the United States Department of Homeland Security or other federal agency authorized to verify the work eligibility status of a newly hired employee.

If the Contractor is an individual or sole proprietorship, the following applies:

1. The Contractor must complete the United States Citizenship Attestation Form, available on the Department of Administrative Services website at www.das.state.ne.us.
2. If the Contractor indicates on such attestation form that he or she is a qualified alien, the Contractor agrees to provide the US Citizenship and Immigration Services documentation required to verify the Contractor's lawful presence in the United States using the Systematic Alien Verification for Entitlements (SAVE) Program.

3. The Contractor understands and agrees that lawful presence in the United States is required and the Contractor may be disqualified or the contract terminated if such lawful presence cannot be verified as required by Neb. Rev. Stat. §4-108

II.

COMPENSATION

The City shall compensate the Contractor in an amount not to exceed, under any circumstances, \$21,792 ("Maximum Compensation"). The City shall advance \$10,896 to the Contractor contemporaneous with the execution of this Agreement. Following the execution of this Agreement and during the term of this Agreement only the City will disburse the remaining Compensation to the Contractor upon request for costs contemplated and reimbursable under the project provided that such requests are submitted with a grant expenditure summary of all grant funds expended to date and submitted by June 30, 2013. All receipts shall be maintained and made available as requested for auditable evidence by the Contractor. All requests for reimbursement shall be submitted to the City of Omaha, Mayor's Office, Grant Administrator, 1819 Farnam Street, Suite 300, Omaha, Nebraska 68183.

Any tangible equipment purchased by the Contractor with funds pursuant to this Agreement shall be the property of the Contractor.

In the event that the Contractor breaches any provision of this Agreement, the City may, at its sole option, and in addition to any other remedies, withhold the payment of any portion of the Maximum Compensation to the Contractor.

III.

TERM

This Agreement shall become effective on the date of execution and shall terminate on June 30, 2013. Permissible expenditures under this grant incurred after July 1, 2012 will be paid as if they occurred after the effective date. Either party may immediately terminate this Agreement upon mailing prior written notice thereof to the other party; provided, that in the event of such early termination, the Contractor shall immediately return to the City all unexpended funds advanced to the Contractor under this Agreement.

IV.

INDEMNITY

To the extent allowed by law, the Contractor covenants and agrees to indemnify and hold harmless the City of Omaha, their officers, agents and employees, their successors and assigns, individually or collectively, from and against all liability for any fines, claims, suits, demands, actions or causes of action of any kind and nature asserted by Contractor or by anyone else, for personal injury or death, or property damage in any way arising out of or resulting from the acts of the Contractor's employees or agents pursuant to this Agreement, and the Contractor further agrees to pay all expenses in defending against any claims made against the City of Omaha provided, however, that the Contractor shall not be liable for any injury, damage or loss occasioned by the sole negligence or willful misconduct of the City, its agents or employees. The Contractor, and the City of Omaha shall give prompt and timely

written notice of any claim made or suit instituted which, in any way, directly or indirectly, contingently or otherwise, affects or might affect the other parties.

V.

EQUAL EMPLOYMENT OPPORTUNITY CLAUSE

The Equal Employment provisions of this Agreement are as set forth in the Equal Employment Opportunity clause which is on file with the Human Resources Department. Refusal by the Contractor or any subcontractor to comply with any portion of this program as herein stated and described will subject the offending party to any or all of the following penalties:

- A. Withholding of all future payments under the involved Agreement to the Contractor until it is determined the Contractor or subcontractor, is in compliance with the provisions of the Agreement.

- B. Refusal of all future bids or Agreements with the CITY or any of its departments or divisions until such time as the Contractor, or subcontractor, demonstrates that it has established and shall carry out the policies of the program as herein outlined.

VI.

NONDISCRIMINATION

The Contractor shall not, in the performance of this contract, discriminate or permit discrimination in violation of federal or state laws or local ordinances because of race, color, sex, age, disability, political or religious opinions, affiliations or national origin.

VII.

INDEPENDENT CONTRACTOR

It is understood and agreed by and between the parties that any and all acts that the Provider or its employees, agents, contractors or servants perform pursuant to the terms of this Agreement shall be undertaken as independent contractors and not as employees of the City. Neither Provider nor any of its employees or agents shall be construed to be the employee or agent of the City for any purpose whatsoever. Provider shall not be entitled to any benefits of the City. The City shall not provide any insurance coverage to the Provider or its respective employees including, but not limited to workers' compensation insurance. Provider and the City shall each pay all wages, salaries and other amounts due to its respective employees and shall be responsible for all reports, obligations, and payments pertaining to social security taxation, income tax withholding, workers' compensation, unemployment compensation, group insurance coverage, collective bargaining agreements or any other such similar matters. Provider shall have no authority to bind the City or by or with any contract or agreement, nor to impose any liability upon the City. All acts and contracts of the Provider shall be in its own name and not in the name of the City, unless otherwise provided herein.

VIII.

CAPTIONS

Captions used in this contract are for convenience and are not used in the construction of this contract.

IX.

APPLICABLE LAW

Parties to this contract shall conform to all existing and applicable city ordinances, resolutions, state laws, federal laws, and all existing and applicable rules and regulations. Nebraska law will govern the terms and the performance under this contract.

X.

CONFLICT OF INTEREST

A. No elected official nor any officer or employee of the City shall, during their tenure and one year thereafter, have a financial interest, direct or indirect, in this Agreement or in any funds transferred hereunder. Any violation of this section shall render the Agreement voidable by the City or the Contractor.

B. The Contractor covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict with the performance required to be performed under this Agreement; it further covenants that, in the performance of this Agreement, no person having any such interest shall be employed.

XI.

WARRANTY AS TO COMMISSIONS

Contractor warrants that it has not employed any person to solicit or secure the Agreement upon any agreement for commission, percentage, brokerage, or contingent fee.

XII.

MERGER

This Agreement shall not be merged into any other oral or written contract, lease or deed of any type. This is the complete and full agreement of the parties.

XIII.

MODIFICATION

This Agreement contains the entire agreement of the parties. No representations were made or relied upon by either party other than those that are expressly set forth herein. No agent, employee or other representative of either party is empowered to alter any of the terms hereof unless done in writing and signed by an authorized officer of the respective parties.

XIII.

ASSIGNMENT

Neither party may assign its rights under this Agreement without the express prior written consent of the other party.

XIV.

CONTRACT DOCUMENTS

Contractor is responsible for review of and compliance with each of the terms of this Agreement. The parties agree that this Agreement shall include, as if fully set forth herein, the Grant Award, Special Conditions, Program Narrative and Detailed Budget which are attached hereto.

XV.

AUTHORIZED REPRESENTATIVE

In further consideration of the mutual covenants herein contained, the parties hereto expressly agree that for purposes of notice, including legal service of process, during the term of this Agreement and for the period of any applicable statute of limitations thereafter, the following named individuals shall be the authorized representatives of the parties:

- (a) CITY OF OMAHA
 Jim Suttle, Mayor
 Office of the Mayor
 1819 Farnam Street, Suite 300
 Omaha, Nebraska 68183
 Contact: Gail Braun, Grant Administrator
 Phone: (402) 444-5286

- (b) CONTRACTOR
 City of Lincoln
 Chris Buetler, Mayor
 555 S 10th Street
 Lincoln, Nebraska 68508
 Contact: Michele Selvage
 Phone: (402) 441-7216

EXECUTED this _____ day of _____, 2012.

CITY OF OMAHA, NEBRASKA

Jim Suttle, Mayor Date

ATTEST:

Buster Brown, City Clerk Date

APPROVED AS TO FORM:

Michelle Peltus 8-7-12
Deputy City Attorney Date
asst

EXECUTED this 12th day of July, 2012.

LINCOLN POLICE DEPARTMENT

Jim Peschong 7/12/12
Jim Peschong, Chief of Police Date

ATTEST:

Joan E. Ross
Joan Ross, City Clerk



APPROVED AS TO FORM:

[Signature] 7/12/12
City Attorney Date



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

Grant

PAGE 1 OF 4

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) City of Omaha, Office of the Mayor 1819 Farnam Street Suite #300 Omaha, NE 68183-0002		4. AWARD NUMBER: 2011-GP-BX-0046	
		5. PROJECT PERIOD: FROM 10/01/2011 TO 09/30/2013 BUDGET PERIOD: FROM 10/01/2011 TO 09/30/2013	
		6. AWARD DATE 09/19/2011	7. ACTION
1A. GRANTEE IRS/VENDOR NO. 476006304		8. SUPPLEMENT NUMBER 00	Initial
		9. PREVIOUS AWARD AMOUNT \$ 0	
3. PROJECT TITLE District of Nebraska FY 2011 Project Safe Neighborhoods Initiative		10. AMOUNT OF THIS AWARD \$ 77,079	
		11. TOTAL AWARD \$ 77,079	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY11(BJA - PSN) Pub. L. No. 112-10, div. B, secs. 1101-1104; Pub. L. No. 111-117, 123 Stat. 3034, 3135.			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Laurie Robinson Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Geil Braun Director	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE 10/7/2011
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL YEAR FUND CODE BUD. ACT. DIV. OFC. REG. SUB. POMS AMOUNT X B GP 80 00 00 77079		21. KGPUT1999	

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET
Grant**

PAGE 2 OF 4

PROJECT NUMBER 2011-GP-BX-0046

AWARD DATE 09/19/2011

SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and further understands and agrees that funds may be withheld, or other related requirements may be imposed, if outstanding audit issues (if any) from OMB Circular A-133 audits (and any other audits of OJP grant funds) are not satisfactorily and promptly addressed, as further described in the current edition of the OJP Financial Guide.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
5. The recipient must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for grant funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. This condition also applies to any subrecipients. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by -

mail:

Office of the Inspector General
U.S. Department of Justice
Investigations Division
950 Pennsylvania Avenue, N.W.
Room 4706
Washington, DC 20530

e-mail: oig.hotline@usdoj.gov

hotline: (contact information in English and Spanish): (800) 869-4499

or hotline fax: (202) 616-9881

Additional information is available from the DOJ OIG website at www.usdoj.gov/oig.

6. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of any contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of OJP.
7. The recipient agrees to comply with any additional requirements that may be imposed during the grant performance period if the agency determines that the recipient is a high-risk grantee. Cf. 28 C.F.R. parts 66, 70.



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET
Grant**

PAGE 3 OF 4

PROJECT NUMBER 2011-GP-BX-0046

AWARD DATE 09/19/2011

SPECIAL CONDITIONS

8. Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Department encourages recipients and sub recipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.
9. The recipient agrees to comply with applicable requirements regarding Central Contractor Registration (CCR) and applicable restrictions on subawards to first-tier subrecipients that do not acquire and provide a Data Universal Numbering System (DUNS) number. The details of recipient obligations are posted on the Office of Justice Programs web site at <http://www.ojp.gov/funding/ccr.htm> (Award condition: Central Contractor Registration and Universal Identifier Requirements), and are incorporated by reference here. This special condition does not apply to an award to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).
10. Applicants must certify that Limited English Proficiency persons have meaningful access to the services under this program(s). National origin discrimination includes discrimination on the basis of limited English proficiency (LEP). To ensure compliance with Title VI and the Safe Streets Act, recipients are required to take reasonable steps to ensure that LEP persons have meaningful access to their programs. Meaningful access may entail providing language assistance services, including oral and written translation when necessary. The U.S. Department of Justice has issued guidance for grantees to help them comply with Title VI requirements. The guidance document can be accessed on the Internet at www.lep.gov.
11. The recipient agrees to comply with applicable requirements to report first-tier subawards of \$25,000 or more and, in certain circumstances, to report the names and total compensation of the five most highly compensated executives of the recipient and first-tier subrecipients of award funds. Such data will be submitted to the FFATA Subaward Reporting System (FSRS). The details of recipient obligations, which derive from the Federal Funding Accountability and Transparency Act of 2006 (FFATA), are posted on the Office of Justice Programs web site at <http://www.ojp.gov/funding/ffata.htm> (Award condition: Reporting Subawards and Executive Compensation), and are incorporated by reference here. This condition, and its reporting requirement does not apply to grant awards made to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).
12. The recipient agrees to cooperate with any assessments, national evaluation efforts, or information or data collection requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any activities within this project.
13. The recipient agrees to coordinate the project with the U.S. Attorney and Project Safe Neighborhoods Task Force for the district covered by the award. The recipient also is encouraged to coordinate with other community justice initiatives (such as Weed & Seed and ATF's Youth Crime Gun Interdiction Initiative), and other ongoing, local gun prosecution and law enforcement strategies.
14. The grantee agrees to secure and maintain on file signed statements by each member of the selection committee appointed by the United States Attorney or the PSN Task Force indicating that in making recommendations or decisions regarding contracts or subgrants paid for by this grant, the member had no conflict of interest. Such statements must include all of the language included in the PSN Conflict of Interest Certification, however, the grantee may use a different format or may add other related certifications of their own.
15. The recipient agrees to submit to DOJ for review and approval, any proposal or plan for Project Safe Neighborhoods and Anti-Gang Initiative media-related outreach. DOJ approval must be received prior to any obligation or expenditure of grant funds related to the development of media-related outreach projects:



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET
Grant**

PAGE 4 OF 4

PROJECT NUMBER 2011-GP-BX-0046

AWARD DATE 09/19/2011

SPECIAL CONDITIONS

16. The recipient agrees to submit to BJA for review and approval any curricula, training materials, proposed publications, reports, or any other written materials that will be published, including web-based materials and web site content, through funds from this grant at least thirty (30) working days prior to the targeted dissemination date. Any written, visual, or audio publications, with the exception of press releases, whether published at the grantee's or government's expense, shall contain the following statements: "This project was supported by Grant No. 2011-GP-BX-0046 awarded by the Bureau of Justice Assistance. The Bureau of Justice Assistance is a component of the Office of Justice Programs, which also includes the Bureau of Justice Statistics, the National Institute of Justice, the Office of Juvenile Justice and Delinquency Prevention, the Office for Victims of Crime, the Community Capacity Development Office, and the Office of Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking. Points of view or opinions in this document are those of the author and do not necessarily represent the official position or policies of the U.S. Department of Justice." The current edition of the OJP Financial Guide provides guidance on allowable printing and publication activities.
17. Award recipients must verify Point of Contact(POC), Financial Point of Contact (FPOC), and Authorized Representative contact information in GMS, including telephone number and e-mail address. If any information is incorrect or has changed, a Grant Adjustment Notice (GAN) must be submitted via the Grants Management System (GMS) to document changes.
18. The recipient acknowledges that all programs funded through subawards, whether at the state or local levels, must conform to the grant program requirements as stated in BJA program guidance.
19. Approval of this award does not indicate approval of any consultant rate in excess of \$450 per day. A detailed justification must be submitted to and approved by the Office of Justice Programs (OJP) program office prior to obligation or expenditure of such funds.
20. The recipient may not obligate, expend or draw down funds until the Office of the Chief Financial Officer (OCFO) has approved the budget and budget narrative and a Grant Adjustment Notice (GAN) has been issued to remove this special condition.
21. The recipient may not obligate, expend, or draw down any award funds until: (1) the recipient obtains active registration with the Central Contractor Registration (CCR) database, (2) the recipient notifies the program office in writing of its registration, and (3) a Grant Adjustment Notice (GAN) is issued removing this special condition.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information					
Grantee Name:	City of Omaha, Office of the Mayor	Project Period:	10/01/2011 - 09/30/2013	GAN Number:	001
Grantee Address:	1819 Farnam Street, Ste 300 Omaha, 68183	Program Office:	BJA	Date:	09/30/2011
Grantee DUNS Number:	07-698-1265	Grant Manager:	Shauna Connolly		
Grantee EIN:	47-6006304	Application Number(s):	2011-H5776-NE-GP		
Vendor #:	476006304	Award Number:	2011-GP-BX-0046		
Project Title:	District of Nebraska FY 2011 Project Safe Neighborhoods Initiative	Award Amount:	\$0.00		

Change Grantee Authorized Signing Official

Specific documentation is required for changes to a Grantee Authorized Signing Official. Documentation can be the legal document that effected the change or a letter noting the official change authenticated (signed) by a proper official of the state having jurisdiction. Documentation must be electronically attached. If you cannot attach the documentation, please contact your Grant Manager.

Current Authorized Signing Official		New Authorized Signing Official	
Prefix	Ms.	*Prefix	Mayor
Prefix (Other)		Prefix (Other)	
First Name	Gail	*First Name	Jim
Middle Initial		Middle Initial	
Last Name	Braun	*Last Name	Suttle
Suffix		Suffix	
Suffix (Other)		Suffix (Other)	
Title	Director	*Title	Mayor
Address Line 1	1819 Farnam Street	*Address Line 1	1819 Farnam Street
Address Line 2	Suite #300	Address Line 2	Suite 300
City	Omaha	*City	Omaha
State	Nebraska	*State	Nebraska
Zip	68183 - 0002	*Zip	68183 - 1000
Phone	(402) 444-5286 Ext	*Phone	(402) 444-5000 Ext
Fax	(402) 444-6059		

Email	gbraun@ci.omaha.ne.us	Fax	(402) 444-6059
		*Email	james.suttle@ci.omaha.ne.us

***Required Justification for Change Grantee Authorized Signing Official**

The City of Omaha is requesting the authorized signing official name is changed to Mayor Jim Suttle.
Please the attached justification.

Attachments:

Filename:	User:	Timestamp:
OmahaNE Grant#2011-GP-BX-0046 Authorized Official 9-29-11.pdf	GBraun	09/29/2011 6:34 PM

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	PO - Grant Manager	connolls	09/30/2011 11:01 AM
Submitted	PO - Grant Manager	GBraun	09/29/2011 6:36 PM

District of Nebraska
Applicant/Fiscal Agent: City of Omaha, Nebraska
FY 2011 Project Safe Neighborhoods
Anti-Gang and Anti-Gun Violence Initiatives
Program Narrative

A. Problem and Proposed Strategy

The District of Nebraska's gun, gang, and violence problems are largely concentrated in the Omaha metropolitan area. Statistics from the past five years demonstrate that despite efforts to address the problems indicators of violent crimes have not subsided. Homicides have increased by 9.7 percent from 2005 to 2010, and by 13 percent from 2009 to 2010 (see Table 1 below). Aggravated assaults, with and without a gun, decreased 7 percent from 2005 to 2010, but increased 5 percent again from 2009 to 2010. While the raw violent crime statistics may not measure up to larger municipalities, Omaha's per capita homicide rate, which presents a more accurate measurement for evaluating the extent of crime in a community than raw numbers alone, exceeds the national average. For the past five years, Omaha's per capita homicide rate has increased significantly. As shown in Table 1 below, Omaha's 2005 per capita homicide rate was 7.6 per 100,000 residents, or 36 percent greater than the 2005 national average of 5.6 per 100,000. In 2009, Omaha's per capita homicide rate was 50 percent greater than the national average. In 2010, Omaha's per capita homicide rate rose to 8.3 per 100,000 residents (see Table 1 below). Data obtained from the US Census Bureau indicates that Omaha's per capita homicide rate is greater than that of many major US municipalities, including New York, Los Angeles, Boston, Las Vegas, Phoenix, and San Antonio (US Census Statistical Abstract of the United States; 2011). Despite common misconceptions, Omaha does have a serious violent crime issue.

Table 1 – Omaha Violent Crimes

	2005	2006	2007	2008	2009	2010	5yr % Change	1yr % Change
Homicide	31	33	42	44	30	34	9.7%	13.3%
Aggravated Assault	1,415	1,437	1,529	1,475	1,249	1,312	7.2%	5%
Aggravated Assault with Gun	244	275	271	256	218	207	15%	5%
Robbery	682	848	818	949	892	723	6%	-18%
Omaha Per Capita Homicide (100,000)	7.6	8.1	10.3	10.8	7.4	8.3	9.2%	9.2%
National Per Capita Homicide (100,000)	5.6	5.7	5.6	5.4	5.0	N/A		

Source: Omaha Police Department Crime Analysis Unit, US Census Bureau, FBI Uniform Crime Reports

Much of the violent crime in Omaha is caused using a firearm, by gang members, or both. Incidents of shots fired, felony use of a firearm, homicide with a firearm, and robbery with a firearm are all local indicators of gun and violent crime in Omaha (see Table 2 below). Over the past three years, the number of shots fired incidents has remained relatively stable, with a 2.6 percent decrease from 2008 to 2010. Shots fired incidents include drive-by shootings, assaults with a gun, homicides, and other gun-involved crimes reported to law enforcement. Crimes using a firearm, including homicide and robbery, have continued to pose a problem to both the overall community and the

areas targeted by this grant. While homicides caused by a firearm decreased by 13 percent from 2008 to 2010, they decreased at a slower rate than total homicides over the same time frame. Homicides with a firearm have accounted for over 77 percent of all homicides over the past three years and 88 percent of homicides in 2010 alone. Robbery with a firearm has decreased overall yet continues to account for at least half of all robberies in Omaha.

Table 2 – Omaha Gun and Gang Crime

	2008	2009	2010	% Change
Shots Fired Calls	2,106	2,120	2,050	-2.6%
Homicide with Firearm	34	20	30	-13%
Robbery with a Firearm	506	512	388	-23%
Gang Homicides	11	7	18	63.6%
Carrying Concealed Weapon – Gun (by gang member)	34	34	43	26.4%
Felony Use of Firearm (by gang member)	74	56	94	27%
Suspected Gang Members	2,768	3,038	3,246	17.2%
Suspected Gangs	30	31	80	166%

Source: Omaha Police Department Crime Analysis Unit and Project Safe Neighborhoods

The Omaha Police Department uses the OJJDP definition of a gang member to track and monitor gang activity in Omaha. The number of suspected gang members in Omaha in 2010 was 3,246, rising 17 percent from the 2,768 suspected gang members in 2008. With a reclassification of the term “gang” by the Omaha Police Department (OPD) to include smaller gang “cliques” in its official count, the number of gangs has also risen, from 31 in 2009 to 80 in 2010. According to the 2010 City of Omaha Community-Wide Gang Assessment (Simi, University of Nebraska at Omaha, 2010), these smaller gangs commit more violent acts than do larger gangs.

The Omaha Police Department (OPD) Crime Analysis Unit found that gang crime and gang involvement in Omaha continues to rise (see Table 2 above). Gang-involved homicides rose from 23 percent of all homicides in 2009 to 53 percent in 2010, a 157 percent increase. As shown in Table 2 above, Felony Use of a Firearm by a Gang Member increased from 56 to 94 during this same time period, a 67 percent increase. Incidents of Carrying a Concealed Weapon by gang members in 2010 increased 27 percent in 2010 and represent 66 percent of all Carrying Concealed Weapons charges in Omaha. The number of Carrying Concealed Weapon offenses is particularly troublesome, as most of Omaha’s gang violence is situational and arises from interpersonal conflicts or misunderstandings. Easy access to firearms by high-risk gang members therefore poses a serious risk to public safety.

Violence and gang crime predominantly exist in eastern Omaha and are particularly focused in the northeast and southeast segments. The Omaha Police Department divides Omaha into four quadrants: northeast, southeast, northwest, and southwest. Dodge Street, a major east-west arterial road, divides north and south Omaha, and 72nd Street, a major north-south arterial road, divides east and west Omaha. Each quadrant more closely represents 25 percent of the total population than 25 percent of the geographic area of Omaha.

Table 3 – Distribution of Violent and Gun Crimes in Omaha 2005 - 2010

	Northeast Omaha	Southeast Omaha	Total NE & SE
Homicide	47%	21%	68%
Aggravated Assault	36%	14%	50%
Aggravated Assault with Gun	53%	7%	60%
Shots Fired	48%	18%	66%

Source: Omaha Police Department Crime Analysis Unit

As seen in Table 3 above, northeast and southeast Omaha combined represent about 50 percent of the total population, yet they produce an even greater proportion of violence and gun crimes. From 2005 to 2010, northeast and southeast Omaha have accounted for 68 percent of all homicides, 50 percent of all aggravated assaults, 60 percent of all aggravated assaults with a gun, and 66 percent of all shots fired calls in Omaha. Northeast Omaha alone accounts for almost half of all homicides and shots fired calls and more than half of all aggravated assaults with a gun. Northeast and southeast Omaha experience an inequitable distribution of violence in Omaha.

The northeast sector of the City of Omaha has seen various sets of the Bloods, Crips and Gangster Disciples street gangs involved in violent criminal acts. Some of these sets have loose connections to larger organizations in Los Angeles or Chicago, but the majorities are local sets. The southeast sector of the City is occupied by Latino or Hispanic gangs made up of recent and second generation immigrants. The Surenos (Playboy Set), Mara Salvatrucha (MS13) and 18th Street gangs are currently the largest gangs present in the southeastern part of Omaha, followed by the Lomas 13 gang.

The Omaha Police Department remains the central repository of gang intelligence for the entire State. The Omaha Police Department has a Gang Intelligence Unit, two (2) officers assigned to the F.B.I.'s Safe Streets Task Force and two Gang Suppressions Squads. Suppression efforts began in mid 2002 as gang violence escalated. Much of the increase was attributed to upswing in property crimes and graffiti incidents, which then fueled more violent gang retaliation activity. Two teams of suppression officers currently cover the night shift in both north and south Omaha 7 days a week. The Gang Suppression Squads respond to violence "hotspots" through daily enforcement efforts including 22 Project Safe Neighborhoods sponsored overtime operations in 2005, 33 overtime operations in 2006, 22 in 2007, 26 in 2008, 14 in 2009, 11 in 2010, and 14 in the first half of 2011. These two teams forward many of their gang related firearms cases to the United States Attorney's Office in the District of Nebraska.

There were three officially recognized and funded Weed and Seed efforts in north and south Omaha in 2008. Two of the sites have since graduated and are no longer funded, and the third is scheduled to graduate at the end of 2011. All three of these sites are high gang and gun crime areas. The Weed and Seed strategies all have very specific goals to address gang and gun violence. The currently funded site has earmarked funds to assist in precinct-initiated operations aimed at gang and gun violence that are coordinated with the Omaha Police Department. The PSN Director of Operations, the USAO's Law Enforcement Coordinator, the USAO's Victim Witness Specialist, and probation and parole officers are among the members of the Weed and Seed Steering Committee.

These individuals participate in many of the community events and outreach efforts of PSN and Omaha Weed and Seed. This includes activities in the southeast Omaha Weed and Seed graduated site.

The Project Safe Neighborhood (PSN)-Nebraska strategy is driven by the United States Attorney's Office for the District of Nebraska (USAONE). Since 2002, the District of Nebraska Project Safe Neighborhood (PSN) has funded an Operations Director from PSN grant monies, but is now funded through a separate Recovery Act grant. The current Operations Director is a retired Omaha Police Supervisor, with offices located in the USAO' Law Enforcement Community Coordination Unit and at the Omaha Metro Drug Task Force Unit. The PSN Operations Director oversees all aspects of PSN including case screening and firearms tracing, coordinates with the research and evaluation team and submits semi-annual and annual reports, provides training throughout the state, coordinates the media outreach campaign, and coordinates with grantee and sub-grantees on PSN budgets.

The implementation of the PSN-Nebraska strategies is done through partnerships and collaborations with a number of local, state, and federal law enforcement, criminal justice and violence prevention agencies including police departments, county attorney's, federal agencies such as the United States Attorney's Office, Federal Bureau of Investigation (FBI), Alcohol, Tobacco, Firearms, and Explosives (ATF), State of Nebraska Offices of Probation, Parole, and the Office of Violence Prevention, and community-based organizations. Each partner is key to the PSN strategy and participates in the relevant strategies described below.

Since 2003, one of the more innovative and successful components of the District's anti-gang and anti-gun violence strategies has been the implementation of monthly "Guns, Gangs and Drugs" Regional Indictment meetings. Once a month, and prior to the regularly scheduled grand jury session, representatives of the USAO, including the U.S. Attorney and line AUSAs, meet with representatives of numerous local, state and federal law enforcement agencies. The purpose of the meeting is to select offenders for federal or state prosecution, and monitor their status through the Federal prosecution process. Law enforcement attendees are asked to identify particular people who they believe are responsible for gun violence and significant drug trafficking. Particular emphasis is given to those dangerous offenders who are members of street gangs and/or involved in the distribution of illegal narcotics. Law enforcement officers attending Gun, Gangs and Drugs Regional Indictment meetings bring reports and make presentations concerning persons deemed worthy of Federal prosecution. After discussion, the accepted cases are immediately assigned to line AUSAs with instructions to handle the cases on an expedited basis. Every meeting contains a discussion of the level of violence taking place in Omaha hot spots, and hot spots where spikes in gang and gun violence are occurring are identified, and Gang Unit personnel are present to discuss action plans. Homicide detectives share information on the status of gang and gun related homicide cases. These meetings are regularly attended by 30 officials.

In 2004, the Operations Director and the US Attorney developed a Firearms Case Screening team (FCST), comprised of the Operations Director, designated Omaha Police detective, a Special Agent from ATF, county and city prosecutors, and the USAO's Criminal and Drug Chiefs. The Operations Director e-mails case summary information from Omaha Police reports of gun incidents on a regular often daily basis. The facts of a case, information regarding gang affiliation and criminal

records are included. This results in a consistent flow of cases, provides immediate attention to egregious gun cases, and guards against cases falling through the cracks. In 2004, when the program began, 115 such cases were reviewed by the FCST. The case numbers since inception include 487 cases in 2005, 504 in 2006, 541 in 2007, 512 in 2008, 432 in 2009 and 361 in 2010.

In the recent past, the Operations Director insures that all crime guns were traced and tracked through the tracing center located at the Midwest HIDTA Office in Kansas City, Missouri. Starting in February of 2008, the PSN Operations Director began tracing all seized firearms in Omaha directly through the ATF's National Tracing Center in West Virginia. This is accomplished through the ATF's on-line E-Trace System, which PSN – Nebraska is now a regular user. There has been a marked increase in the number of firearms traced throughout the District of Nebraska, and in particular the Omaha focus area. Prior to the tracing program only 114 firearms were traced. The numbers increased to 394 in 2004, 775 in 2005, 770 in 2006, 875 in 2007, 885 in 2008, 808 in 2009, 724 in 2010 and 545 as of June 2011.

Project Safe Neighborhoods (PSN)-Nebraska, through its partnerships with local, state and federal agencies and organizations, also employs a number of targeted enforcement, intervention and prevention strategies to directly target gun, gang and violence crime. These strategies include Notification Meetings, Nightlife Operations, and Cease-Fire Operations, as more fully described below.

- I. Notification Meetings – Juveniles on probation and parole at high risk for participation in illegal gang activity and gun violence are asked to attend meetings where they learn they are prime candidates for strict prosecutorial treatment if they continue their criminal ways. Youth living in high risk neighborhoods are also invited to seek their input on program betterment. Students are presented National PSN public service announcements, which reflect how gun violence affects the family. In addition to the enforcement presentation, the juveniles are given a message of opportunity consisting of community resources available to get them out of the gang/crime lifestyle. PSN has developed a partnership with the Omaha Public Schools and has delivered a series of Notification Meetings to nearly 800 high risk students in Omaha middle schools since the program began in April of 2004. Some students selected to participate in these presentations have gang ties, or live in neighborhoods where gang activity is prevalent.
- II. Nightlight Operations – Offender home visits, usually at night, that focus on persons who are on probation or parole. A disproportionate number of those offenders are members of street gangs. The operations are used to respond to specific outbreaks of violence, and are conducted by law enforcement, parole and probation officers who check on compliance with conditions of supervision. There has been a concerted effort to conduct these visits on individuals that participated in recent Notification Meetings.
- III. Cease-Fire Operations – Focused law enforcement operations that target gun violence “hot spots.” Directed patrol operations are utilized and are coordinated with the Weed and Seed Initiatives.

The Project Safe Neighborhood (PSN)-Nebraska initiative includes an aggressive media outreach campaign. In 2002, a Nebraska public relations firm was hired to create a media campaign

delivering the message of “Hard Time for Gun Crime.” The current media and community outreach efforts are now managed by the PSN Operations Director and include brochures developed by Crimestoppers, distribution of outreach materials at community events, billboard and bus-bench advertisements, and educational materials that are distributed at notification meetings and other public safety events. Omaha Weed and Seed has been an excellent partner in the advertising of the anti-violence message, which continued in 2010. Gun locks provided by Project Child-Safe sent to the Omaha Police Department are distributed at many community events by the PSN Operations Director.

Gang and Firearm training for law enforcement throughout the District has been a priority for PSN-Nebraska. ATF and the International Association of Chiefs of Police provided training on Firearm Identification, Characteristics of Armed Gunmen and Officer Safety in 2003 and 2004. The USAO has conducted training classes on Federal Case Initiation for drug and gun cases for drug investigators in the Central region of the State, and for gang and drug investigators in the Omaha Metropolitan area. Over 300 participants received the training in the Omaha area classes alone, and the training program continued in 2010 with classes being offered in April and June. Every year since 2000, the Law Enforcement Coordinating Council (LECC) annual conference features training and information exchange on the Project Safe Neighborhood (PSN) initiative.

At the 2006 conference there was a two-hour block of instruction on *Gangs in Nebraska* and a one-hour block on *Firearms Identification*. In 2006 and 2007, the USAO, Omaha Police Department and the Regional Community Policing Institute of Wichita (Kansas) State University hosted regional gang training throughout the State. PSN has now partnered with the Midwest Gang Investigators Association to co-sponsor gang training at their yearly conference. Since 2004, the PSN Operations Director has conducted training for the four precincts and police recruit classes of the Omaha Police Department on all aspects of PSN, Federal Firearms Laws and Firearms Identification. In 2008, the training was extended to the Nebraska State Patrol, at the Nebraska Law Enforcement Training Center in Grand Island, Nebraska. In the first quarter of 2009, PSN and ATF partnered to conduct two weeks of the training to the Lincoln Police and Bellevue Police Department.

This multi-faceted PSN-Nebraska strategy has been successful in combating gun violence in Omaha, as demonstrated by gun violence statistics. While violent and gang crime are a rising issue, gun specific crimes has seen a decline in recent years. From 2008 to 2010, shots fired calls decreased by 2.6 percent, homicide with a firearm decreased by 13 percent, and robbery with a firearm decreased by 23 percent. From 2005 to 2010 the number of aggravated assaults with a gun decreased by 15 percent, and decreased by 5 percent from 2009 to 2010. The Omaha focus area currently has 14 logged gun homicides for 2011.

In 2011, the District of Nebraska will continue to utilize a multi-pronged approach to combat the gang and gun violence problems. These strategies have proven successful and represent the elements of promising Project Safe Neighborhood (PSN) Strategies. In 2011, the PSN-Nebraska Anti-Gang initiative’s primary focus will be: (1) to reduce gun assaults involving gang members in north and south Omaha through enforcement, investigative and intelligence sharing efforts; (2) controlling upswings/spikes in gang against gang violence in north and south Omaha; (3) increased Federal and State prosecution of gang members involved with gun crimes or illegal drug activity; (4)

assisting Omaha's neighboring Cities of Bellevue, Papillion and La Vista with investigations involving graffiti, gang and gun violence; (5) continued tracing and tracking of all crime guns, specifically those seized from gang members, and those found in the hands of juveniles; (6) promoting and assisting with the Gang Resistance Education program for youth in the Omaha metropolitan area; (7) continue the use of media outreach to promote the anti-gang and anti-gun violence theme in area schools; (8) increase the community involvement against gang and gun crime through community events sponsored by PSN and Weed and Seed; and (9) continue to provide training and increase the number of trainings for law enforcement officers and prosecutors in the PSN Initiative.

B. Goals and Objectives

C. Implementation Plan and timeline

The Goals and Objectives (section B) and the Implementation Plan and Timeline (section C) are outlined in the tables below. The first table is for the anti-gun violence initiative and the second for the anti-gang violence initiative.

Project Safe Neighborhoods Anti-Gun Violence Initiative Program Strategy; Revised 7/1/11

Goal #1	Reduce Gun Assaults in Omaha Target Area
Objective #1	12 scheduled and/or reactive law enforcement overtime operations within a 36 month period. 30 percent of these operations will target juveniles
Activity/Project	Night-Light, Cease-Fire and Directed Patrol Operations in the northeast and southeast Omaha Target Areas
Implementation Plan	October 1, 2005 – September 30, 2013. Oversight by the Omaha Police Department (OPD) and PSN Operations Director
Outcome Measures	Obtain measurable reduction in the number of gun assaults in the Omaha target area
Status/Progress	Operational activities are ongoing and will be enhanced through funding secured from the PSN Anti-Gang Violence Initiative. Gun Assaults are down 14 percent from 2010
Objective #2	Increase participation in monthly gang, guns and drugs meetings by 5 percent
Activity/Project	Involve other law enforcement agencies from surrounding jurisdictions
Implementation Plan	Current activity through September 30, 2013. Oversight by PSN Operations Director
Outcome Measures	Maintain attendance levels at regional meetings
Status/Progress	Achieved and ongoing
Objective #3	Increase the support, intelligence sharing between local and federal law enforcement.
Activity/Project	Gain support of local and federal law enforcement commanders.
Implementation Plan	October 1, 2005 – September 20, 2013. Oversight by the US Attorney's Office
Outcome Measures	Improve cooperation between local and federal law enforcement
Status/Progress	Achieved, all major federal enforcement agencies are in partnership with PSN
Goal # 2	Control hot spot outbreaks of gun and gang violence
Objective #1	Continue staffing for Omaha Police Gang Suppression Squad
Activity/Project	Support the main PSN enforcement arm through funding and official support
Implementation Plan	Current – September 30, 2013. Oversight by all PSN partners
Outcome Measures	Use of authorized OT to prevent and react to hot spot violence outbreaks
Status/Progress	Ongoing enforcement operations, average of 16/year since 2008
Objective #2	Increase participation by law enforcement in the monthly PSN/Gang Unit Incident Review Meeting
Activity/Project	Solicit assistance from Omaha Police Chief and other law enforcement supervisors to encourage higher attendance at meetings
Implementation Plan	Current – September 30, 2013. Oversight by PSN Director and Gang Intelligence Unit
Outcome Measures	Increase in meeting attendance
Status/Progress	Achieved, participation has increased by 50 percent from 2005
Objective #3	Create and maintain Top 10 most active gang members list
Activity/Project	Assist gang intelligence unit with creation of Top 10 list
Implementation Plan	May 1, 2006 – September 30, 2013. Oversight by Gang Intelligence Unit

Outcome Measures	Creation and maintenance of list
Status/Progress	Achieved, the list is presented at each Incident Review Meeting
Goal #3	Increase federal and state prosecutions of armed criminals.
Objective #1	Maintain 12 specialized law enforcement operations involving parole and probation officers over a 36 month period
Activity/Project	Night-life, cease-fire and directed patrol operations in the Northeast and Southeast Omaha target areas
Implementation Plan	Current – September 30, 2013. Oversight by PSN Operations Director
Outcome Measures	Obtain a measurable reduction in the number of gun assaults
Status/Progress	Ongoing enforcement operations; 22 percent decrease in gun assaults from 2005-2010
Objective #2	Maintain a minimum of 160 federal gun indictment referrals per year for 36 months
Activity/Project	Continue firearms case screen activities
Implementation Plan	Current – September 30, 2013. Oversight by PSN Director and US Attorney's Office Criminal Chief
Outcome Measures	Obtain a running total by month of the number of PSN cases referred to the US Attorney's Office for prosecution.
Status/Progress	Achieved, average yearly total is currently 148
Objective #3	Secure funding for at least 10 firearms DNA tests over a 36 month period
Activity/Project	Obtain grant funding to supplement funds from the Omaha Police Department budget
Implementation Plan	October 1, 2005 – September 30, 2013.
Outcome Measures	Improve the quality of federally indicted gun prosecutions
Status/Progress	Achieved, through 2009 and 2010 PSN grants.
Objective #4	Secure funding for a Douglas County Prosecutor to focus on gun cases
Activity/Project	Obtain grant funding to supplement funds being sought through the PSN Anti-gang violence grant
Implementation Plan	October 1, 2005 – September 30, 2013. Oversight by the Douglas County Attorney's Office
Outcome Measures	Obtain measurable reduction in the number of gun assaults
Status/Progress	Ongoing, partial funding through 2009 and 2010 PSN grants.
Goal #4	Continue to complete operations of the Firearms Case Screening Team
Objective #1	Continue grant funding for the part-time PSN Coordinator who handles 33 percent of Firearms Case Screening operations. Funding to continue for 24 months
Activity/Project	Funding sought through PSN anti-gang grant
Implementation Plan	Current Activity to September 30, 2013. Oversight by: ATF, OPD, and US Attorney.
Outcome Measures	Maintain support from the ATF RAC, OPD Chief and US Attorney to continue the program. Insure sustainability when funding ceases.
Status/Progress	The program is in operation at this time. Ongoing through 2008 PSN and the Recovery Act Justice Assistance Grant.
Goal #5	Continue Omaha Tracking Project, identify firearms used in criminal enterprises
Objective #1	Continue to provide trace information to the ATF via the E-Trace system.
Activity/Project	Weekly tracing of seized firearms from the Omaha Police Property Room. Maintenance of the Tracing and Tracking Database
Implementation Plan	Current Activity to September 30, 2013. Oversight by the Omaha Police Firearms Squad Sergeant and the PSN Operations Director
Outcome Measures	Tracing of at least 700 crime guns in 2008 with an increase in the dissemination of the trace data to ATF investigators
Status/Progress	The program is in operation at this time. Ongoing through PSN grant 09-SN-8900. Traced 885 guns in 2008; 808 in 2009; and 724 in 2010
Goal #6	Reduce gun assaults in the two PSN focus areas in Lincoln, Nebraska
Objective #1	11 scheduled and/or reactive law enforcement overtime operations within a 36 month period.
Activity/Project	Night-Light and Saturation Patrol operations in the two focus neighborhoods in Lincoln
Implementation Plan	Current Activity to September 30, 2013. Oversight by: The Lincoln Police Department (LPD)
Outcome Measures	Obtain a measurable reduction in the number of assaults and gun assaults in the Lincoln focus areas.

Status/Progress	Ongoing through grant 2009 and 2010 PSN; 23 percent decrease from 2009-2010
Goal # 7	Increase in the amount of intelligence data obtained from Lincoln citizens during PSN operation contacts
Objective #1	Schedule training for officers assigned to PSN operations in data collection.
Activity/Project	Implement roll call training to officers assigned to the PSN operations in Lincoln, Nebraska
Implementation Plan	May 1, 2006 to September 30, 2013. Oversight by: The LPD PSN Operations Sergeant.
Outcome Measures	Implementation of an information sharing process where gleaned data can be sent to the appropriate investigative unit.
Status/Progress	Activities are ongoing and will be enhanced as additional funding is achieved to run the street operations.
Goal # 8	Decrease in the number of back-logged cases involving firearms awaiting testing at the Nebraska State Patrol's (NSP) Crime Laboratory
Objective #1	Increase the available work hours for NSP Crime Lab Technicians
Activity/Project	Work with Nebraska State Patrol commanders supervising the Crime Lab to schedule overtime hours for technicians
Implementation Plan	May 1, 2006 to September 30, 2013. Oversight by: The Nebraska State Patrol Commander
Outcome Measures	Obtain measurable decreases in the number of firearms cases waiting for forensic testing
Status/Progress	Achieved, activities are ongoing. NSP recently replaced a NIBIN lab technician, and this person had to be trained. The technician is caught-up, and no significant backlog exists as of 2009.
Objective #2	Provide for allowable overtime to NSP Lab Technicians and provide forensic equipment.
Activity/Project	Support the NSP administration through supplemental funding under this grant
Implementation Plan	May 1, 2006 to September 30, 2013. Oversight by: The Nebraska State Patrol Commander
Outcome Measures	Obtain measurable decreases in the number of firearms cases waiting for forensic testing
Status/Progress	Ongoing
Goal #9	Increase the available equipment to be used by the Omaha Police Gang Suppression Squads and the Omaha Area Metro Fugitive Task Force
Objective #1	Provide funding for the purchase of equipment used by the Omaha Police Gang Squad during PSN operations.
Activity/Project	Secure grant funding for the purchase of breaching tools, camera equipment and portable gang computer hardware
Implementation Plan	May 1, 2006 to September 30, 2013. Oversight by: The PSN Operations Director and the OPD Gang Unit Lieutenant
Outcome Measures	Improve the quality and effectiveness of police operations during PSN activities
Status/Progress	Achieved and ongoing through 2009 PSN Grant
Objective #2	Provide funding for the purchase of equipment used by the Omaha Area Metro Fugitive Task Force
Activity/Project	Secure grant funding for the purchase of raid gear, surveillance equipment and radio hardware
Implementation Plan	May 1, 2006 to September 30, 2013. Oversight by: The PSN Operations Director and the OPD Gang Unit Captain
Outcome Measures	Improve the quality and effectiveness of police operations during PSN activities
Status/Progress	Achieved
Goal # 10	Provide for an effective and informative process in evaluating the Project Safe Neighborhoods Anti-Gun Violence Initiative.
Objective #1	Provide for supplemental funding to pay for a one-time cost for a yearly assessment of the PSN Anti-Gun Violence Initiative and the Anti-Gang Violence PSN Initiative.
Activity/Project	Secure grant funding for the continued services of the PSN research partner
Implementation Plan	May 1, 2006 to September 30, 2013. Oversight by: University of Nebraska at Omaha (UNO) and PSN/LECC Coordinator
Outcome Measures	Measurable outcomes of project and data required by the DOJ's Bureau of Justice Assistance
Status/Progress	Research assessments were completed at the end of 2005 for the past PSN initiative. Evaluation is also completed for the PSN Federal Gang Prosecution Task Force and Notification Meeting Presentations Mentoring Program through Grant 08-SN-8904. UNO Juvenile Justice Institute is currently working on improvements to the OPD Gang database under PSN Grant 09-SN-8900.

Project Safe Neighborhoods-Nebraska Anti-Gang Initiative Program Strategy Revised 7/1/11

Goal #1	Reduce Gun Assaults involving gang members in the Omaha Target Area
Objective #1	12 scheduled and/or reactive law enforcement overtime operations within a 36 month period. 30 percent of these operations will target juveniles
Activity/Project	Night-Light, Cease-Fire and Directed Patrol Operations in the Northeast and Southeast Omaha Target Areas
Implementation Plan	October 1, 2005 – September 30, 2013. Oversight by the Omaha Police Department and PSN Operations Director
Outcome Measures	Obtain measurable reduction in the number of gun assaults in the Omaha target area
Status/Progress	Operational activities are ongoing and will be enhanced through funding secured from the PSN Anti-Gang Violence Initiative. Gun Assaults are down 14 percent from 2010.
Objective #2	Increase participation in monthly gang, guns and drugs meetings by 5 percent
Activity/Project	Involve other law enforcement agencies from surrounding jurisdictions
Implementation Plan	Current activity through September 30, 2013. Oversight by PSN Operations Director
Outcome Measures	Maintain attendance levels at regional meetings
Status/Progress	Achieved and ongoing
Objective #3	Increase the support and intelligence sharing between local and federal law enforcement.
Activity/Project	Gain support of local and federal law enforcement commanders.
Implementation Plan	October 1, 2005 – September 20, 2013. Oversight by the US Attorney's Office
Outcome Measures	Improve cooperation between local and federal law enforcement
Status/Progress	Achieved, all major federal enforcement agencies are in partnership with PSN
Goal # 2	Control hot spot outbreaks of gang violence
Objective #1	Continue staffing for Omaha Police Gang Suppression Squad
Activity/Project	Support the main PSN enforcement arm through funding and official support
Implementation Plan	Current – September 30, 2013. Oversight by all PSN partners
Outcome Measures	Use of authorized OT to prevent and react to hot spot violence outbreaks
Status/Progress	Ongoing enforcement operations, average of 16/year
Objective #2	Increase participation by law enforcement in monthly PSN/Gang Unit Incident Review Meetings
Activity/Project	Solicit assistance from Omaha Police Chief and other law enforcement supervisors to encourage higher attendance at meetings
Implementation Plan	Current – September 30, 2013. Oversight by PSN Director and Gang Intelligence Unit Sergeant.
Outcome Measures	Increase in meeting attendance
Status/Progress	Achieved, participation has increased by 50 percent from 2005
Objective #3	Create and maintain Top 10 most active gang members list
Activity/Project	Assist gang intelligence unit with creation of Top 10 list
Implementation Plan	May 1, 2006 – September 30, 2013. Oversight by Gang Intelligence Unit
Outcome Measures	Creation and maintenance of list
Status/Progress	Achieved, the list is presented at each Incident Review Meeting
Goal # 3	Increase federal and state prosecutions of armed gang members
Objective #1	Maintain 12 specialized involving parole and probation over 36 months
Activity/Project	Night-life, cease-fire and directed patrol operations in Northeast and Southeast target areas
Implementation Plan	Current – September 30, 2013. Oversight by PSN Operations Director
Outcome Measures	Obtain a measurable reduction in the number of gun assaults
Status/Progress	Ongoing enforcement operations; average of 148 defendants per year
Objective #2	Maintain a minimum of 160 federal gun indictment referrals per year for 36 months
Activity/Project	Continue firearms case screen activities
Implementation Plan	Current – September 30, 2013. Oversight by PSN Director and US Attorney's Office Criminal Chief
Outcome Measures	Obtain a running total by month of the number of PSN cases referred to the US Attorney's Office for prosecution.
Status/Progress	Achieved, average yearly total is currently 148

Objective #3	Secure funding for at least 10 firearms DNA tests over a 36 month period
Activity/Project	Obtain grant funding to supplement funds from the Omaha Police Department budget
Implementation Plan	October 1, 2005 – September 30, 2013.
Outcome Measures	Improve the quality of federally indicted gun prosecutions
Status/Progress	Achieved, through 2009 and 2010 PSN grants.
Goal # 4	Assist Bellevue Police with graffiti and gang violence investigations.
Objective #1	5% increase in the monthly PSN/Gang Unit Incident Review Meetings for information exchange
Activity/Project	Solicit the assistance of the Omaha Police Chief and other law enforcement supervisors in encouraging more attendees to these meetings.
Implementation Plan	Current Activity to September 30, 2013 Oversight by: The PSN Operations Director and the Gang Intelligence Unit Sergeant from OPD.
Outcome Measures	Marked increase in meeting attendance by September 30, 2006.
Status/Progress	Achieved and ongoing. Bellevue Police and Sarpy County Probation have teamed-up to conduct 5 operations in 2009 and 3 in 2010.
Objective #2	Secure funding to allow Bellevue Police to participate in PSN enforcement operations
Activity/Project	Obtain funding through this grant process.
Implementation Plan	October 1, 2006 to September 30, 2013.
Outcome Measures	Improve the quality of gun and gang cases and improvement cooperation between law enforcement agencies
Status/Progress	Achieved and ongoing for 2010
Goal #5	Continue to complete operations of the Firearms Case Screening Team
Objective #1	Continue grant funding for the part time PSN Coordinator who handles 33 percent of Firearms Case Screening operations. Funding to continue for 24 months
Activity/Project	Funding sought through PSN anti-gang grant
Implementation Plan	Current Activity to September 30, 2013. Oversight by: ATF, OPD and US Attorney.
Outcome Measures	Maintain support from the ATF, OPD Chief and US Attorney to continue the program. Insure sustainability when funding ceases.
Status/Progress	The program is in operation at this time. Ongoing through 2008 PSN and the Recovery Act Justice Assistance Grant.
Objective #2	Obtain statistical data from the Firearms Tracing and Tracking Project and present the data at the Incident Review Meetings
Activity/Project	Data bases maintained by OPD Firearms Squad Sergeant and PSN Operations Director
Implementation Plan	Current Activity to September 30, 2013 Oversight by: Firearms Squad Sergeant and PSN Operations Director
Outcome Measures	Data is Current and available on a monthly basis. Insure sustainability when funding ceases.
Status/Progress	Monthly updates are in progress and will be maintained for the duration of the project.
Goal #6	Support the Omaha Police in re-instating the G.R.E.A.T. Program
Objective #1	PSN Operations Director will participate in 6 G.R.E.A.T. presentations over a 24-month period.
Activity/Project	Funding sought through PSN anti-gang grant
Implementation Plan	Attendance at 6 G.R.E.A.T. presentations to youth by the PSN Operations Director
Outcome Measures	G.R.E.A.T. is currently in operation.
Status/Progress	Achieved as of 2008
Objective #2	The PSN Operations Director will supply logistical support to the G.R.E.A.T. program.
Activity/Project	Statistical and logistic support from the PSN Operations Director.
Implementation Plan	October 1, 2006 to September 30, 2012 Oversight by: The PSN Operations Director
Outcome Measures	Increase program support for the G.R.E.A.T. programming in metro schools.
Status/Progress	The PSN O/D has written support letters for the OPD G.R.E.A.T. program. Ongoing.

Goal # 7	Use of media outreach funding to publicize the new anti-gang message.
Objective #1	Conduct at least 5 yearly PSN Notification Meeting presentations.
Activity/Project	The PSN Operations Director in conjunction with Omaha public schools will host 5 per year Notification Meeting presentations.
Implementation Plan	Current Activity to September 30, 2013; Oversight by the PSN Operations Director
Outcome Measures	Increase awareness of PSN through the community awareness campaign.
Status/Progress	Ongoing media and community outreach efforts.
Objective #2	Secure grant funding to supplement free airtime for PSN ads.
Activity/Project	Secure funding to support ad campaign and companion free airtime
Implementation Plan	October 1, 2013; Oversight by the PSN Operations Director
Outcome Measures	Increase awareness of PSN through the community awareness campaign.
Status/Progress	Ongoing with Omaha Weed and Seed.
Goal # 8	Increase community participation/involvement in zero tolerance efforts against gangs
Objective #1	Attendance of PSN staff at 4 major anti-gang violence community events in the target areas in Omaha
Activity/Project	The PSN Operations Director and his staff will join with local Weed and Seed groups to promote PSN's anti-gang initiative at community events.
Implementation Plan	Current Activity to September 30, 2013 Oversight by the PSN Operations Director and Weed and Seed Coordinators
Outcome Measures	Increase awareness of PSN through the community awareness campaign.
Status/Progress	Achieved and maintained since 2006.
Objective #2	Secure grant funding to pay for literature and handout materials advertising the project.
Activity/Project	Secure funding to pay for literature and handout materials.
Implementation Plan	Through September 2013; Oversight by: The PSN Operations Director
Outcome Measures	Increase awareness of PSN through the community awareness campaign.
Status/Progress	Achieved through 2007 PSN Grant
Goal # 9	Provide training to law enforcement and prosecutors
Objective #1	Continue to provide training and increase the number of trainings for law enforcement officers and prosecutors in the PSN Initiative
Activity/Project	The PSN Operations Director, Law Enforcement Coordinator and AUSA's from the USAO will conduct a series of trainings
Implementation Plan	Current Activity to September 30, 2013 Oversight by the PSN Operations Director and LECC Coordinator
Outcome Measures	Train approximately 200 law enforcement officers and prosecutors in 2009.
Status/Progress	Ongoing activity through 2010.
Goal # 10	Trace and track firearms used in criminal enterprise in Omaha, Nebraska
Objective #1	Continue to trace firearms through ATF via E-Trace System.
Activity/Project	The PSN Operations Director and Omaha Police Firearms Squad Sergeant.
Implementation Plan	Current Activity to September 30, 2013; Oversight by the PSN Operations Director
Outcome Measures	Tracing all crime guns through the grant duration.
Status/Progress	Ongoing

D. Program Evaluation and Performance Measures

Management of the Nebraska Project Safe Neighborhoods initiative is a collaborative effort between the United States Attorney's Office, The Project Safe Neighborhoods Statewide Task Force, and the Project Safe Neighborhoods Director of Operations (DO). The DO will be responsible for managing the Project Safe Neighborhoods initiative in Nebraska, and will work closely with the United States Attorney's Office to insure the objectives of the project are being met. The DO will work closely with the Project Safe Neighborhoods research team, identified as the Juvenile Justice Institute (JJI) of the University of Nebraska at Omaha, to insure the proper data is being collected for evaluation. JJI is currently conducting an evaluation of the efforts of the PSN Notification Meeting presentations and Mentoring project. The DO and the Law Enforcement Coordinator of the USAO remain in close contact with the JJI. Funding to assist with the Research and Evaluation will come from this PSN 2010 Anti-Gang and Gun Violence Grant that the District will be seeking.

The Omaha Police Department's Crime Analysis Unit serves as an integral component to deliver needed statistics in a timely manner to assist in the strategy of the PSN Anti-Gang and Anti-gun Violence Initiatives. Information obtained from the Guns, Gangs and Drugs meetings, the Incident Review Meetings and the Weekly Omaha Police Compstat Meetings will drive the strategy and provide necessary information for future improvements of the our efforts.

The Project Safe Neighborhoods Statewide Task Force will meet semi-annually, or as needed to address any pressing issues. The Nebraska Task Force consists of representatives from federal, state, county, and local law enforcement and prosecutions offices, representatives from state parole and probation, Nebraska Crime Commission, Weed and Seed Coordinator, University of Nebraska at Omaha and community leaders.

District of Nebraska
Applicant/Fiscal Agent: City of Omaha, Nebraska
PROJECT SAFE NEIGHBORHOODS ANTI-GUN VIOLENCE
Project Period: October 1, 2011 to September 30, 2013
Grant Award #2011-GP-BX-0046

A. Personnel

Name/Position	Computation	Cost
Specialized Operations – Omaha Police Department (OPD)		
OPD Officers overtime rate (OT)	\$41.50/hr x 6 hrs/op x 6 officers x 5.7 ops	
		\$8,516
OPD Gang Squad OT	\$41.50/hr x 6hrs/op x 6 officers x 5.7 ops	
		\$8,516
OPD Sergeant OT	\$49.32/hr x 7 hrs/op x 5.7 ops	
		<u>\$1,968</u>
		\$19,000
TOTAL PERSONNEL:		\$19,000

B. Fringe Benefits

Name/Position	Computation	Cost
No OPD fringe benefits are requested or funded through this grant.		
TOTAL FRINGE BENEFITS:		\$0

C. Travel

Purpose of Travel	Location	Item	Computation	Cost
PSN Director Travel				
Omaha to Lincoln, Nebraska	108.71 miles/month x 4.8 months x \$0.55/mile			<u>\$287</u>
				\$287
TOTAL TRAVEL:				\$287

D. Equipment

Item	Computation	Cost
N/A		
TOTAL EQUIPMENT:		\$0

E. Supplies

<u>Supply Items</u>	<u>Computation</u>	<u>Cost</u>
Ammunition for ballistic testing	\$200/yr x 2 yrs	\$400
Magnetic Serial Number Restoration supplies	\$300/yr x 2 yrs	<u>\$600</u>
TOTAL SUPPLIES:		\$1,000

F. Construction

<u>Purpose</u>	<u>Description of Work</u>	<u>Cost</u>
N/A		
TOTAL CONSTRUCTION:		\$0

G. Consultants/Contracts

<u>Name of Consultant</u>	<u>Service Provided</u>	<u>Computation</u>	<u>Cost</u>
Douglas County Attorney's Office			
Gang and Gun Prosecutor	Track and prosecute gun cases	\$7,000/yr x 2 yrs	<u>\$14,000</u>
			\$14,000

State of Nebraska Probation and Parole

Probation and Parole officers overtime rate (OT)	\$30/hr x 126.4 hrs	<u>\$3,792</u>
		\$3,792

Lincoln Police Department Night-Light Operations

LPD officers overtime rate (OT)	\$40.25/hr x 6 hrs x 6 officers/op x 6.1 ops	\$8,839
Parole officers	\$30/hr x 6 hrs x 3 officers/op x 6.1 ops	\$3,294
Probation officers	\$30/hr x 6 hrs x 3 officers/op x 6.1 ops	\$3,294
LPD sergeant OT	\$52.73/hr x 8 hrs/op x 6.1 ops	<u>\$2,573</u>
		\$18,000

Sarpy County Law Enforcement Specialized Operations

Sarpy County Officers OT	\$41.50/hr x 6 hrs/op x 4 officers x 4.4 ops	\$4,383
Probation Officers OT	\$30.63/hr x 6 hrs/op x 2 officers x 4.4 ops	<u>\$1,617</u>
		\$6,000

Nebraska State Patrol Crime Follow-up Investigations/Equipment

NSP Crime Lab Technicians	\$30/hr x 33.34 hrs	\$1000
Video Image Capture Kit for bore scope	\$1,430/unit x 1 unit	\$1,430
NIST Traceable Ruler for firearms measuring	\$570/unit x 1 unit	<u>\$570</u>
		\$3,000

University of Nebraska at Omaha Juvenile Justice Institute

Gang threat assessment staff time	\$40/hr x 75 hrs	<u>\$3,000</u>
		\$3,000

TOTAL CONSULTANTS/CONTRACTS: \$47,792

H. Other Costs

Description	Computation	Cost
Forensic Testing of Firearms – Omaha Police Crime Lab		
DNA and/or Gunshot Residue testing	\$1,000/test x 6 tests	\$6,000
Registration Fee for forensic testing	\$500/yr x 2 yrs	<u>\$1,000</u>
	TOTAL OTHER COSTS:	\$7,000

I. Indirect Costs

Description	Computation	Cost
Indirect Cost	\$75,079 direct cost x 2.664%	<u>\$2,000</u>
	TOTAL INDIRECT COSTS:	\$2,000

Budget Summary

Budget Category	Amount
A. Personnel	\$19,000
B. Fringe Benefits	\$0
C. Travel	\$287
D. Equipment	\$0
E. Supplies	\$1,000
F. Construction	\$0
G. Consultants/Contracts	\$47,792
H. Other Costs	\$7,000
Total Direct Costs	\$75,079
I. Indirect Costs	\$2,000
TOTAL PROJECT COSTS	\$77,079
Federal Request	<u>\$77,079</u>
Non-Federal Amount	<u>\$0</u>

District of Nebraska
Applicant/Fiscal Agent: City of Omaha, Nebraska
PROJECT SAFE NEIGHBORHOODS ANTI-GUN VIOLENCE
Project Period: October 1, 2011 to September 30, 2013
Grant Award #2011-GP-BX-0046

A. Personnel

<u>Name/Position</u>	<u>Computation</u>	<u>Cost</u>
Specialized Operations – Omaha Police Department		
OPD Officers overtime rate (OT)	\$41.50/hr x 6 hrs/op x 6 officers x 5.7 ops	\$8,516
OPD Gang Squad OT	\$41.50/hr x 6hrs/op x 6 officers x 5.7 ops	\$8,516
OPD Sergeant OT	\$49.32/hr x 7 hrs/op x 5.7 ops	<u>\$1,968</u>
		\$19,000

Specialized operations are necessary to deter anticipated gang violence outbreaks during the 24 month grant period. Six Omaha Police Department (OPD) precinct officers, six OPD gang squad officers, and one sergeant will participate in Cease-Fire, Directed Patrol and/or Night-Light operations, for 5.7 operations in a two-year period. OPD precinct officers make \$41.50 per hour overtime wages and each operation requires six officers. At six hours per operation times 5.7 operations, specialized operations cost equals \$8,516. Members of the gang squad will be involved in specialized operations. Gang squad officers make \$41.50 per hour overtime wages; six officers per operation equals \$8,516. An OPD sergeant will be necessary to oversee operations. At \$49.32 per hour overtime wages times 7 hours per operation times 5.7 operations, OPD sergeant overtime wages are calculated at \$1,968.

TOTAL PERSONNEL: \$19,000

B. Fringe Benefits

<u>Name/Position</u>	<u>Computation</u>	<u>Cost</u>
N/A		

No OPD overtime is requested or funded through this grant.

TOTAL FRINGE BENEFITS: \$0

C. Travel

<u>Purpose of Travel</u>	<u>Location</u>	<u>Item</u>	<u>Computation</u>	<u>Cost</u>
PSN Director Travel				
Omaha to Lincoln, Nebraska	108.71 miles/month		x 4.8 months x \$.55/mile	<u>\$287</u>
				\$287

The Project Safe Neighborhoods initiative in Nebraska requires the Director of Operations to travel monthly. Funding for travel will include, but not be limited to, one-day trips from Omaha to Lincoln, Nebraska, to attend monthly firearms indictment meetings. As no government vehicle is available for these trips, the Director of Operations must use a personal vehicle. Mileage is calculated at the federally approved rate of \$.55 per mile. At 108.71 miles per month for 4.8 months, total mileage is calculated at \$287 over the grant period.

TOTAL TRAVEL: \$287

D. Equipment

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
N/A		

TOTAL EQUIPMENT: \$0

E. Supplies

<u>Supply Items</u>	<u>Computation</u>	<u>Cost</u>
Specialized Equipment and Training – Omaha Police Crime Lab		
Ammunition for ballistic testing	\$200/yr x 2 yrs	\$400
Magnetic Serial Number Restoration supplies	\$300/yr x 2 yrs	<u>\$600</u>
		\$1,000

Equipment and supplies are necessary to conduct examinations on seized crime guns. Funding will be used to pay for ballistic testing, magnetic serial number restoration supplies, and the forensic testing registration fee. Such testing will improve the quality of prosecutions and contribute to IBIS and NIBINS databases. Equipment will include ammunition for test-firing, chemicals and supplies for serial number recovery, and devices to identify seized firearms. As described above, this equipment and training will cost \$2,000 over the twenty-four month grant period.

TOTAL SUPPLIES: \$1,000

F. Construction

Purpose	Description of Work	Cost
N/A		
TOTAL CONTSTRUCTION:		\$0

G. Consultants/Contracts

Name of Consultant	Service Provided	Computation	Cost
Douglas County Attorney's Office			
Gang and Gun Prosecutor	Track and prosecute gun cases	\$7,000/yr x 2 yrs	<u>\$14,000</u>
			\$14,000

Grant funds are necessary to partially fund a Deputy Douglas County Attorney to devote part-time to gun and gang cases specific to Project Safe Neighborhoods operations. The Douglas County Attorney's Office will provide one prosecutor to track and assist in the prosecution of gun cases involving gang members in Douglas County, Nebraska, as means to improve prosecutions and provide better tracking of violent gun offenders in the criminal justice system. The Douglas County Attorney will be an active member in the PSN Firearms Case Screening Team. Grant funds are requested in the amount of \$7,000 per year for the Gang and Gun Prosecutor, totaling \$14,000 over the 24-month grant period. Local funding will be used as leverage to grant support.

State of Nebraska Probation and Parole

Probation and Parole officers overtime rate (OT)	\$30/hr x 126.4 hrs	<u>\$3,792</u>
		\$3,792

Together with Omaha Police Department precinct and gang squad officers, designated State probation and parole officers will implement Cease-Fire and Night-Light operations. The operations will be scheduled to coincide with anticipated outbreaks in violence over the 24-month grant period. At \$30 per hour overtime wages times 126.4 hours, probation and parole officer cost will total \$3,792.

Lincoln Police Department Night-Light Operations

LPD officers overtime rate (OT)	\$40.25/hr x 6 hrs x 6 officers/op x 6.1 ops	\$8,839
Parole officers	\$30/hr x 6 hrs x 3 officers/op x 6.1 ops	\$3,294
Probation officers	\$30/hr x 6 hrs x 3 officers/op x 6.1 ops	\$3,294
LPD sergeant OT	\$52.73/hr x 8 hrs/op x 6.1 ops	<u>\$2,573</u>
		\$18,000

Grant funds are requested to implement Project Safe Neighborhood Night-Light operations in Lincoln, Nebraska. Night-Light operations are a multi-agency proactive approach involving police, parole, and probation officers to fight anticipated spikes in gang violence. The primary focus is to remove illegal guns from the community and

involves a home visit component for probationers and parolees. The Lincoln Police Department (LPD) will collaborate with parole and probation officers to contact individuals on probation, parole, and drug court participants to ensure compliance with court-ordered release. These home visits send a message of accountability and offer the opportunity for clients to become law-abiding members of the community.

As detailed above, LPD officers overtime wages are calculated at \$40.25 times six hours per operation times six officers times 6.1 operations, for a total of \$8,839. Salary for probation and parole officers are each calculated at \$30 per hour times six hours per operation times three officers times 6.1 operations, equating to \$3,294 for probation and \$3,294 for parole. A Lincoln Police Department (LPD) sergeant will oversee Night-Light operations. LPD sergeant's overtime wages are calculated at \$52.73 per hour times eight hours per operation times 6.1 operations, for a total of \$2,573.

Sarpy County Law Enforcement Specialized Operations

Sarpy County Officers OT	\$41.50/hr x 6 hrs/op x 4 officers x 4.4 ops	\$4,383
Probation Officers OT	\$30.63/hr x 6 hrs/op x 2 officers x 4.4 ops	<u>\$1,617</u>
		\$6,000

In coordination with Douglas County law enforcement personnel, Sarpy County law enforcement will participate in Cease-Fire, Directed Patrol, and Night-Light operations to ensure adequate coverage of the Greater Omaha metropolitan area during anticipated spikes of gang violence. Four Sarpy County officers will be paid at \$41.50 per hour times six hours per operation over 4.4 operations, equating to \$4,383. Sarpy County probation officers will supplement the specialized operations to ensure compliance with court-ordered release. Two probation officers will be paid at \$30.63 per hour times two officers over 4.4 operations, equating to \$1,617.

Nebraska State Patrol Crime Follow-up Investigations/Equipment

NSP Crime Lab Technicians	\$30/hr x 33.34 hrs	\$1000
Video Image Capture Kit for bore scope	\$1,430/unit x 1 unit	\$1,430
NIST Traceable Ruler for firearms measuring	\$570/unit x 1 unit	<u>\$570</u>
		\$3,000

Grant funds are requested for overtime for Nebraska State Patrol Crime Lab technicians to conduct examinations on seized crime guns to improve the quality of prosecutions and contribute to IBIS and NIBINS databases. NSP technicians will be paid at \$30 per hour times 33.34 hours, equating to \$1,000. A video image capture kit will be purchased to help examine firearms for identification, serial number recovery, test-firing, IBIS cataloging, and storing over the 24-month grant period. The video image capture kit will cost \$1,430. An NIST Traceable Ruler for firearms measuring will be purchased at \$570.

University of Nebraska at Omaha Juvenile Justice Institute

Gang threat assessment staff time \$40/hr x 75 hrs \$3,000
\$3,000

The Project Safe Neighborhoods research partner for PSN Nebraska is the University of Nebraska at Omaha's Juvenile Justice Institute. Grant funds are requested to conduct a comprehensive gang threat assessment for the City of Omaha. The Juvenile Justice Institute's findings will drive strategy decisions in combating youth gun violence and devising methods to dissuade youth from joining gangs. The gang threat assessment will occupy 75 hours of staff time at \$40 per hour, for a total of \$3,000.

TOTAL CONSULTANTS/CONTRACTS: \$47,792

H. Other Costs

<u>Description</u>	<u>Computation</u>	<u>Cost</u>
DNA and/or Gunshot Residue testing	\$1,000/test x 6 tests	\$6,000
Registration Fee for forensic testing	\$500/yr x 2 yrs	<u>\$1,000</u>
		\$7,000

TOTAL OTHER COSTS: \$7,000

Funding for follow-up investigations using forensic testing on seized crime guns will improve the quality of prosecutions. Crime guns will be tested for DNA, including buccal swab comparison and/or gunshot residue testing. At \$1,000 per test, six tests will cost \$6,000 over the twenty-four month grant period. The registration fee for forensic testing training is \$500/yr x 2 years or \$1,000.

I. Indirect Costs

<u>Description</u>	<u>Computation</u>	<u>Cost</u>
<u>Indirect Cost</u>	<u>\$75,079 direct cost x 2.664% indirect rate</u>	<u>\$2,000</u>
		\$2,000

The City of Omaha will capture indirect cost for the 2011 PSN Grant. Attached is the City of Omaha's federally approved indirect cost rate of 6.24 percent as determined by HUD, Omaha's cognizant federal agency. The City of Omaha requests indirect costs at 2.664 percent of the \$75,079 total direct costs for a total of \$2,000.