



City of Omaha
Jean Stothert, Mayor

Planning Department

Omaha/Douglas Civic Center
1819 Farnam Street, Suite 1100
Omaha, Nebraska 68183
(402) 444-5150
Telefax (402) 444-6140

David K. Fanslau
Director

February 1, 2022

Honorable President

and Members of the City Council,

The attached Resolution transmits the Abbott Drive Industrial Building Tax Increment Financing Redevelopment Project Plan, for a redevelopment project site located at 5906 Abbott Drive. The redevelopment project plan proposes the new construction of a one story 150,000 square foot warehouse and distribution building. The Planning Board recommended the approval of this redevelopment project plan at the December 1, 2021 public hearing.

The Redevelopment Project Plan authorizes the City's participation in the redevelopment of this project site through the allocation of Tax Increment Financing (TIF) in an amount up to \$3,875,000.00, plus accrued interest. TIF loan proceeds will be used to offset eligible expenses such as acquisition, site preparation, architectural and engineering costs and other public improvements as required. The total estimated project costs are \$20,987,259.00, but are subject to change as final costs come in.

Your favorable consideration of this Resolution will be appreciated.

Respectfully submitted,

Approved:

David K. Fanslau
for David K. Fanslau
Planning Director *DS* *Boat*
1-11-22
Date

Robert G. Stubbe
Robert G. Stubbe, P.E.
Public Works Director
1-13-22
Date

Approved:

Referred to City Council for Consideration:

Stephen B. Curtiss
Stephen B. Curtiss
Finance Director *SB*
1/12/22
Date

Jean Stothert
Jean Stothert
Mayor's Office
1/14/22
Date
THW

3197 nsp

Notice of Publication and Public Hearing: February 3, 2022 and February 10, 2022

Public Hearing: March 1, 2022

RESOLUTION NO. _____

City Clerk Office Use Only:

Publication Date (if applicable): _____

Agenda Date: _____

Department: _____

Submitter: _____

CITY OF OMAHA
LEGISLATIVE CHAMBER
Omaha, Nebraska

RESOLVED BY THE CITY COUNCIL OF THE CITY OF OMAHA:

WHEREAS, the primary objectives of the City of Omaha's Master Plan and Community Development Program are to encourage additional private investment and infill development within inner-city neighborhoods; and to eliminate conditions which are detrimental to public health, safety and welfare, by developing vacant or underutilized property within these neighborhoods; and,

WHEREAS, the approximately 12.9 acre redevelopment project site located at 5906 Abbott Drive, legally described in Exhibit "A", which is attached hereto and incorporated herein by this reference, is within a designated community redevelopment area, as the area meets the definition of blight and substandard per the Community Development Law and is in need of redevelopment; and,

WHEREAS, Section 18-2108 of the Nebraska Revised Statutes requires the City of Omaha to adopt a redevelopment plan before taking an active part in a redevelopment project; including the division of ad valorem taxes for a period not to exceed fifteen years under Sections 18-2147 through 18-2150, Revised Statutes of Nebraska; and,

WHEREAS, the Abbott Drive Industrial Building Tax Increment Financing (TIF) Redevelopment Project Plan ("Plan") for the redevelopment project site proposes the new construction of a one story 150,000 square foot warehouse and distribution building, as described in Exhibit "B", attached hereto and herein incorporated by reference, with the use of TIF as authorized by Section 18-2147 of the Nebraska Revised Statutes; and,

WHEREAS, the Plan conforms to the City of Omaha's Master Plan and the legislative declarations and determinations of the Community Development Law, as the redevelopment project would not be economically feasible and would not occur at the redevelopment project site without the use of TIF; and,

WHEREAS, the costs and benefits of the redevelopment project, including their impact on other political subdivisions, have been analyzed and found to be in the long-term best interest of the community and the local economy, and the redevelopment project will satisfy an identified demand for the public and private services it will provide; and,

WHEREAS, the Plan for the redevelopment project site was approved by the TIF Committee and subsequently by the City of Omaha Planning Board at the December 1, 2021 meeting; and,

RESOLUTION NO. _____

WHEREAS, this Resolution seeks approval of the Abbott Drive Industrial Building Tax Increment Financing (TIF) Redevelopment Project Plan and authorizes the City's participation through the allocation of TIF in an amount up to \$3,875,000.00, plus accrued interest, to offset TIF eligible expenses, including, but not limited to acquisition, site preparation, architectural and engineering costs, and public improvements as required, for a project with total estimated costs of \$ 20,987,259.00; and,

WHEREAS, the Plan presents a project based on estimated figures and projections that are subject to change as project costs are finalized, and is required to comply with all Planning Department requirements and Planning Board recommendations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OMAHA:

THAT, the attached Abbott Drive Industrial Building Tax Increment Financing (TIF) Redevelopment Project Plan, for the redevelopment project site located at 5906 Abbott Drive, which proposes the new construction of a one story 150,000 square foot warehouse and distribution building and authorizes the City's participation through the allocation of TIF in an amount up to \$3,875,000.00, plus accrued interest, to offset TIF eligible expenses including, but not limited to acquisition, demolition, site preparation, architectural and engineering costs, and public improvements as required, containing a provision for the division of ad valorem taxes as authorized by Section 18-2147 through 18-2150, Revised Statutes of Nebraska, as analyzed and determined to be in conformance with the Community Development Law and as recommended by the City Planning Department, be and hereby is approved.

3197 nsp

APPROVED AS TO FORM:


ASSISTANT CITY ATTORNEY 1/11/2022
DATE

Adopted: _____

Attest: _____
City Clerk

Approved: _____
Mayor

EXHIBIT "A"

Legal Description, Alta Survey, Topographical Survey, etc. – see following page(s)

Project Name: Abbott Drive Industrial Building

Project Legal Description: *(If too long, attach description with Site Plan)* Lot 2, Riverfront Industrial Park, a subdivision in Douglas County, Nebraska

EXHIBIT "B"

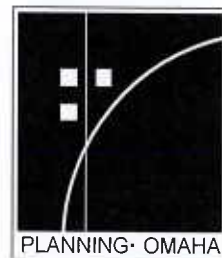
ABBOTT DRIVE INDUSTRIAL BUILDING TIF REDEVELOPMENT PROJECT PLAN

5906 ABBOTT DRIVE

December 2021



Jean Stothert, Mayor City of Omaha



David Fanslau, Director
Planning Department
Omaha/Douglas Civic Center
1819 Farnam Street, Ste. 1111
Omaha, Nebraska 68183



City of Omaha Planning Department
Planning Board
Memo

To: Chairman and Members of the Planning Board

From: David K. Fanslau
Planning Director

Date: November 23, 2021

Subject: ABBOTT DRIVE INDUSTRIAL TIF REDEVELOPMENT PROJECT PLAN
5906 Abbott Drive
Case #C3-21-317

PROJECT DESCRIPTION:

Existing Conditions

The project site is a 12.9 acre parcel that has been vacant for many years. It is triangular shaped, bound on the north and south by Abbott Drive and the Storz Expressway, respectively. Lindbergh Drive is adjacent to the site's west lot line.

Proposal

A new warehousing and distribution building of about 150,000 square feet will be constructed on the site, located in close proximity to Eppley Airfield. The one story facility is designed for up to six tenants. About five percent of the building will be finished office space. The structure is oriented towards Abbott Drive with its service functions and a parking lot at the south end of the site, adjacent to the Storz Expressway. Compliance with the ACI overlay zone standards will require the project to use landscaping and/or a berm to effectively shield the parking and service bays from public view as seen from the Expressway. The owner/developer is exploring financing options, but may self-finance the TIF, and possibly the entire project, himself.

The Developer is F&J Enterprises, Inc., managed by Frank Krejci.

The applicant anticipates construction to begin yet this year, with construction completion estimated to be about December, 2022. Demolition and site grading are presently underway.

Employment

The development is expected to about create 30 new full time jobs, including four management, seven sales/marketing, and two technical positions. The balance is comprised of general laborer and clerk positions.

Parking

There will be 148 parking stalls on a surface parking lot accessed from Abbott Drive. Outdoor storage for about 50 trailers will be located at the southwest end of the site

ANALYSIS:

The project site is located within a Community Redevelopment Area and meets the requirements of Nebraska Community Development Law and qualifies for the submission of an application for the utilization of Tax Increment Financing to cover costs associated with project development as submitted for approval through the Tax Increment Financing process. The project is or will be in compliance with the Master Plan, appropriate Ordinances and development regulations of the City. The site has been idle for many years, which reinforces the necessity of the TIF program assistance for full redevelopment of the site. Ultimately, this project plan will enhance the tax base for various taxing jurisdictions within Omaha and the state. The project would not be feasible without the assistance of the TIF Program.

The project furthers goals of the City of Omaha Master Plan in that it promotes job creation as called for by the Concept Element of the Master Plan (p, 18). To maintain Master Plan compliance, sidewalks should be constructed along Lindbergh Drive in accordance with the Complete Streets Policy in the Transportation Element of the Master Plan.

No Building Permit will be issued based on a site plan that does not comply with the provisions of the Zoning Ordinance.

RECOMMENDATION: Approval.

ATTACHMENTS:

General Vicinity Map

Project Plan



Legend

All Properties



Planning Viewer Reference

City Limits



Please contact Douglas County GIS for map questions (gis@douglascounty-ne.gov)

Printed from dogis.org:
10/25/2021 10:33:49

This map is a user generated static output from an Internet mapping site and is for reference only. Data on this map may or may not be accurate, current, or otherwise reliable. It is for informational purposes only, and may not be suitable for legal, engineering, or surveying purposes. Do NOT use property lines from this website for plan submissions.

INTER-OFFICE COMMUNICATION

Date: November 10, 2021

To: TIF Committee:
David Fanslau, Stephen Curtiss, AL Herink, Jennifer Taylor, Robert Stubbe, Bridget Hadley, Todd Pfitzer, Troy Anderson, Kevin Andersen

From: Don Seten - City Planning

Applicant: City of Omaha Planning Department

Project Name: Abbott Drive Industrial Building TIF Redevelopment Project Plan

Location: 5906 Abbott Drive

Request: The TIF request is for up to \$3,875,000 at an interest rate of 5.25 percent, inclusive of capitalized interest. Using the tax levy rate of 2.24313 percent and other assumptions of the TIF calculation spreadsheets, the 15-year term TIF request is supported using estimated cost and estimated market approaches.

TIF Fee Schedule: The \$500 application fee has been paid, and the processing fee of \$3,000 will be collected; \$41,250 in administrative fees will also be collected. Total fees will be \$44,750.

TIF Justification:

The project site is located within a Community Redevelopment Area and meets the requirements of Nebraska Community Development Law and qualifies for the submission of an application for the utilization of Tax Increment Financing to cover costs associated with project development as submitted for approval through the Tax Increment Financing process. Ultimately, this project plan will enhance the tax base for various taxing jurisdictions within Omaha and the state. The project would not be feasible without the assistance of the TIF Program.

The project furthers goals of the City of Omaha Master Plan in that it promotes job creation as called for by the Concept Element of the Master Plan (p, 18). To maintain Master Plan compliance, sidewalks should be constructed along Abbott Drive and Lindbergh Drive, in accordance with the Complete Streets Policy in the Transportation Element of the Master Plan.

ROI Statement

The City of Omaha considers a project's ROI as part of the TIF review, but has not established a specific, numeric ROI threshold. The large number of variables involved in TIF projects would make any such threshold arbitrary, and potentially inequitable. The project variables include the project type, the geographic location, the project's market demand and competition, as well as the financial strength, positioning, and experience of the project developer.

The ROI of a redevelopment project is based on the risk/reward that the applicant is willing to accept to fulfill redevelopment goals of the City of Omaha. Developers each have their own breakpoint for determining an acceptable level of ROI, and the amount of acceptable risk for a given estimated reward for any specific developer may change due to consideration of the many of the variables previously mentioned. As a result, the ROI on applicant projects will vary across projects.

The ROIs stated in the within this TIF application are as follows:

ROI With TIF 14.4%

ROI Without TIF 8.2%

TIF eligible costs are acquisition, demolition, site preparation, architectural and engineering costs, and public improvements. TIF eligible costs total approximately \$4,068,070. The total estimated project costs are \$20,987,259.

TIF Eligible Expenses	Amount
Land Acquisition	\$ 1,424,412
Site Preparation, Grading & Erosion Control	\$ 1,505,431
Concrete; Sidewalk Paving in ROW	\$ 106,162
Utilities in ROW	\$ 855,590
Landscaping in ROW	\$ 214,750
Architecture & Engineering	\$ 301,000
Studies; Geotech, Environmental	\$ 15,975
<u>Subtotal</u>	<u>\$ 4,423,320</u>
TIF Fees	\$ 44,750
Total TIF Eligible Expenses	\$ 4,468,070

The TIF is 18.5 percent of the total project financing.

Recommendation: Approval of \$3,875,000 in TIF Program assistance and all TIF eligible costs as addressed in this memo.

Project Description

A new warehousing and distribution building of about 150,000 square feet will be constructed on the site, which is approximately 12.9 acres in area and located in close proximity to Eppley Airfield. The one story facility is designed for up to six (6) tenants, and will include up to five percent finished office space. There will be 148 parking stalls on a surface lot accessed from Abbott Drive. Outdoor storage for about 50 trailers will be located at the southwest end of the site, shielded from the Storz Expressway and Lindbergh Drive by berms and landscaping.

The development is expected to create 30 new full time jobs, including four management, seven sales/marketing, and two technical positions. The balance is comprised of general laborer and clerk positions.

The Developer is F&J Enterprises, Inc., managed by Frank Krejci.

The applicant anticipates construction beginning yet this year, in December, with construction completion estimated to be about December, 2022. Demolition and site grading is presently underway.

Project Finance Summary - Sources & Uses

Sources of Funds	Amount
Owner/Developer Equity	\$ 5,112,259
Construction Loan and/or owner self-financing	\$ 12,000,000
TIF Funds	\$ 3,875,000
Total Sources of Funds	\$ 20,987,259
Uses of Funds	Amount
Land Acquisition	\$ 1,424,412
Construction Hard Costs	\$ 14,753,000
Site Work, Utilities	\$ 4,145,891
Soft Costs	\$ 209,496
Architecture and Engineering	\$ 301,000
TIF Fees*	\$ 32,460
Financing Fees	\$ 121,000
Total Uses of Funds	\$ 20,987,259

*The TIF fees above were estimated by they applicant. Actual TIF fees will be \$44,750.

Final Valuation Discussion

The applicant estimates a total probable final valuation of at least \$20,950,000, based on the total project cost and on market data.

Land Use and Zoning

The site is a single parcel of about 12.9 acres that has been vacant for many years. It is zoned General Industrial (GI) and had an Area of Civic Importance overlay zone added to it recently (GI-ACI-4(PL)). The zoning is appropriate for the proposed use. The project will need to comply with the design requirements of the ACI overlay zone, which will include a requirement for dense landscaping and a berm along the Storz Expressway sufficient to screen the service functions of the building as viewed from the right of way.

Utilities and Public Improvements

Standard utilities (electrical, water, sewer) exist at the site. The project will provide utilities and storm drainage improvements, landscaping, sidewalks and concrete work in the adjacent ROWs.

Transportation

No transportation issues noted. Sidewalks in the ROW along Lindbergh Drive are required, and are at the developer's option along Abbott Drive and the Storz Expressway.

Historical Status

The site does not contain any historic structures, and is not located in nor near any designated historic districts or sites.

ATTACHMENTS:

TIF Calculation Spreadsheet

TIF Application

Applicant: Abbott Drive Industrial Building

PRO FORMA

Year (Semi-Annual)	Total Taxable Valuation	Less Pre- Development Base	TIF Valuation	Tax Levy	Tax Revenues	Treasurer's 1% Collection Fee	Revenues Available For TIF Loan	Principal	Interest at 4.00%	Total	Loan Balance	Capitalized Interest	Interest at 4.00%
0	\$	\$	\$	2.24313	\$	\$	\$	\$	\$	\$	\$3,789,641	75793	75793
0.5	\$	\$	\$	2.24313	\$	\$	\$	\$	\$	\$	\$3,865,434	77309	77309
1	\$	\$	\$	2.24313	\$	\$	\$	\$	\$	\$	\$3,942,743	78855	78855
1.5	\$	\$	\$	2.24313	\$	\$	\$	\$	\$	\$	\$4,021,598	80432	80432
2	\$	\$	\$	2.24313	\$	\$	\$	\$	\$	\$	\$3,958,966	0	0
2.5	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$143,064	\$82,041	\$225,105	\$3,813,040	0	79179
3	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$145,926	\$79,179	\$225,105	\$3,664,196	0	76261
3.5	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$148,844	\$76,261	\$225,105	\$3,512,375	0	73264
4	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$151,821	\$73,264	\$225,105	\$3,357,518	0	70248
4.5	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$154,857	\$70,248	\$225,105	\$3,199,563	0	67150
5	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$157,956	\$67,150	\$225,105	\$3,038,449	0	63991
5.5	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$161,114	\$63,991	\$225,105	\$2,874,113	0	60789
6	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$164,336	\$60,789	\$225,105	\$2,706,490	0	57482
6.5	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$167,623	\$57,482	\$225,105	\$2,535,515	0	54130
7	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$170,975	\$54,130	\$225,105	\$2,361,120	0	50710
7.5	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$174,395	\$50,710	\$225,105	\$2,183,237	0	47222
8	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$177,883	\$47,222	\$225,105	\$2,001,797	0	43665
8.5	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$181,440	\$43,665	\$225,105	\$1,816,728	0	40036
9	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$185,069	\$40,036	\$225,105	\$1,627,958	0	36335
9.5	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$188,770	\$36,335	\$225,105	\$1,435,412	0	32559
10	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$192,546	\$32,559	\$225,105	\$1,239,015	0	28708
10.5	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$196,397	\$28,708	\$225,105	\$1,038,690	0	24780
11	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$200,325	\$24,780	\$225,105	\$834,359	0	20774
11.5	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$204,331	\$20,774	\$225,105	\$625,941	0	16667
12	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$208,418	\$16,687	\$225,105	\$413,355	0	12519
12.5	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$212,586	\$12,519	\$225,105	\$196,517	0	8267
13	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$216,838	\$8,267	\$225,105	\$0	0	3930
13.5	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$221,175	\$3,930	\$225,105	\$0	0	0
14	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$0	\$0	\$0	\$0	0	0
14.5	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$0	\$0	\$0	\$0	0	0
15	\$ 20,950,000	\$676,600	\$ 20,273,400	2.24313	\$ 227,379	\$ 2,274	\$ 225,105	\$0	\$0	\$0	\$0	0	0
					\$5,911,854	\$59,124	\$5,852,730	\$4,126,688	\$1,050,727	\$5,177,415		\$312,389	

(F9 = calculate)

NOTE: This information is provided to assist in analyzing the specific request to the TIF committee. This information is subject to change based on actual tax assessments, including the levy rate. This schedule is based on the assumptions on the right side of the spreadsheet.
The actual TIF amount available to fund site specific project cost could change based on the cost of public improvements.

ASSUMPTIONS:

1	Pre-Development Base	\$676,600
2	Loan Amount	\$3,789,641
3	Interest Rate	4.00%
4	Est. Total Project Cost	\$20,987,259
5	Est. Final Valuation	\$20,950,000
6	Incremental Base Value	\$20,273,400

Other Info:

TIF Loan Request	\$3,875,000
TIF Percentage of:	
- Est. Final Valuation	18.50%
- Est. Total Project Cost	18.46%
Leverage Factor	5.42

* Est. Total Project Costs also represents the total Uses from the Sources and Uses table, which equates to the total Sources for the project. The leverage factor indicates for every \$1 of TIF, the City leverages "x" dollars of other funding.
**Plus capitalized interest



CITY OF OMAHA TAX INCREMENT FINANCING (TIF) APPLICATION



TIF Application Checklist

Part 1 of the TIF Application..... Non-Confidential Section

- ✓ Project Summary Page
- ✓ Project Development Team Page
- ✓ Project Narrative Sections:
 - A. Existing Land Use and Conditions
 - B. Proposed Use and Project Details
 - C. Parking Plan
 - D. Market Demand
 - E. Residential Information
 - F. Employment Information
 - G. Zoning Changes
 - H. Public Improvements; Also any traffic concerns
 - I. Historical Status, if applicable
- ✓ Development Financing Plan – (Attach bank commitment letters in Part II of the TIF application)
- ✓ Estimation and Justification of Final Valuation
- ✓ Construction Budget, with itemized Public Improvements Costs
- ✓ Development Schedule or Timeline
- ✓ Three-Year Pro Forma – profit/loss and cash flow statements
- ✓ Statement of Need - ROI analysis With and Without TIF
- ✓ Evaluation Criteria: Mandatory Criteria (See and use the Program Criteria of the TIF Guidelines)
- ✓ Cost – Benefit Analysis (See and use Appendix Five of the TIF Guidelines)
- ✓ Site Plan(s) and Elevations
- ✓ Alta Survey and Legal Description
- ✓ Historic Designation Documentation, *if applicable*
- ✓ Any Other Supplemental Documentation

Part 2 of the TIF Application..... Confidential Section

- ✓ Preliminary Commitment Letter(s), particularly for Construction and TIF Financing
- ✓ Documentation of Ownership or Site Control – Examples: copy of Purchase Contract, copy of Warranty Deed, or copy of Douglas County Property Records from website
- ✓ Organization Documentation – For Corporation, LLC, Sole Proprietorship or Partnership
- ✓ Audited Financial Statement of the Corporation, Partnership, or LLC for the most recent full calendar year; Or compilation or accountant prepared financial statements
- ✓ Reports and Studies, *if applicable, only one hard-copy set of the final complete report(s) and/or study(s) needs to be provided*
 - A. Appraisal, after rehab
 - B. Market Study
 - C. Feasibility Study
 - D. Environmental Study
 - E. Traffic Study

Note: The executive summary page(s) may be included with the TIF Redevelopment Project Plan that is shared with the public.

Project Summary

Project Name: Abbott Drive Industrial Building

Project Legal Description: *(If too long, attach description with Site Plan)* Lot 2, Riverfront Industrial Park, a subdivision in Douglas County, Nebraska

Project Address: 5906 Abbott Drive, Omaha, Nebraska 68110

Property Owner/Applicant Name: F & J Enterprises, Inc. a Nebraska corporation

Owner Address: 1505 N. 203rd Street, Elkhorn, Nebraska 68022

Estimated Total Project Cost: \$20,987,259.00

TIF Request: \$3,875,000.00

New Construction: Yes (yes or no)

Rehabilitation: No (yes or no)

Proposed Project Size:

Gross Sq. Ft. (Building(s)) 150,000

Net Sq. Ft. (Building(s)) Enter Number

of Acres 13.09

Lot/Parcel Size 13.09

LIHTC Project No (yes or no)

Market-Rate Project Yes (yes or no)

Historic Tax Credit Project No (yes or no)

Current Use: *Vacant*

Proposed Use: *Industrial*

Current Zoning: *GI*

Proposed Zoning: *GI with ACI overlay*

Current Annual Real Estate Taxes (\$14,485 tax year): \$ 14,485.00

Current Assessed Tax Valuation (<u>\$676,000 tax year</u>):	Land:	\$ 676,000.00
	Improvements:	\$ 0
	Total:	\$ 676,000.00

Are Real Estate Taxes Current? Yes (yes or no)

Requested Base Year: 2022 (must be consecutive years)

Requested Division Year: 2023 (must be consecutive years)

Does the applicant entity or do the members comprising the applicant entity have any delinquent taxes due and owing? No(yes or no), if yes explain: _____(attach a separate sheet)

Project Development Team Page

(Include Contact Name, Address, Number, and Email Address)

The Applicant/Owner *(Also include applicant representative information, if applicable):* **Briefly describe background**

F & J Enterprises, Inc., a Nebraska corporation, which has developed and owned real property within the metropolitan Omaha area during the past 30 years. The principal is Frank R. Krejci. Frank R. Krejci has developed several projects in the Omaha Metropolitan Area including currently redeveloping the Crossroads Mall.

Applicant/Owner Representative Contact, if applicable: **Briefly describe background**

**Frank R. Krejci
F & J Enterprises, Inc.
1505 N. 203rd Street
Elkhorn, NE 68022
(402) 493-6165
centuryexec@yahoo.com**

The Developer: **Briefly describe background**

Frank R. Krejci (See above)

Architecture Firm(s): **Briefly describe background**

**Avant Architects, Inc.
3337 N. 107th Street
Omaha, NE 68134
(402) 493-9611**

Larry Smith is the principal in Avant Architects, Inc. Avant Architects, Inc. has designed numerous commercial and industrial buildings in the metropolitan area.

Engineering Firm(s): **Briefly describe background**

**Thompson, Dreessen & Dorner, Inc.
10836 Old Mill Road
Omaha, NE 68154
(402) 330-8860**

A civil engineering and architectural firm in the metropolitan area since 1967 and has provided engineering and surveying services to numerous commercial and industrial developments in the Omaha area.

**Construction Company: Briefly describe background
Will be provided.**

**Legal Consulting Firm(s)
James E. Lang
Lang Law LLC
8526 F Street
Omaha, NE 68127
(402) 330-1900
jlang@langlawllc.com**

**Other Development Team Members:
Marilyn Ellingson
Century Development Co.
1505 N. 203rd Street
Elkhorn, NE 68022
(402) 493-6165
centuryexec@yahoo.com**

Marilyn Ellingson is the Administrative Assistant and will assist Frank R. Krejci in the application process, the development, construction and operation of the project.

I) Narrative

A. Project Land Use Plan

A detailed project description should include the type of project – commercial development, mixed-use development, housing development, business expansion, etc., any vacancy history of the property, any code enforcement history, demographic of target market(s) for housing development, summary of employment element, a brief history of the business.

Existing Land Use and Conditions of the Redevelopment Site **Vacant**

Proposed Use and Project Details, *include number of buildings and height(s)* **The proposed site development is located at 5906 Abbott Drive and is bordered by Lindberg Drive on the west and Storz Expressway on the south. The site contains approximately 13 acres and is zoned GI with a pending ACI overlay awaiting city council approval.**

The Property will be marketed for use for industrial tenants requiring access to loading docks, rack storage and up to 5% finished office space per tenant.

The development will include a 150,000 gross square foot industrial building with the flexibility to accommodate between 1 and 6 tenants. The building will be constructed of pre-cast concrete walls, interior steel columns and bar joints with a metal deck roof. The interior will have a height of 32 feet for high rack storage. The southwest face of the building will be able to accommodate up to 30 docks and dock levers and dock seals.

Parking Plan for Proposed Project The site will contain 148 parking stalls that will be accessed off Abbott Drive with a new drive entry. Tractor/Trailer access will be provided by a new entry drive from Linbergh Drive. On southwest, the site will accommodate the storage of 50 trailers. The trailer storage area will be shielded from the Storz Expressway and Lindbergh Drive by urban berms. Stormwater detention basins will be located on the northwest and southeast.

Street trees will be added along the Lindberg Drive and Abbott Drive property lines as well as around the southeast storm water retention basin. The balance of the site that is not paved will be sodded.

Market Demand for Proposed Project With the Property in close proximity of Eppley Airport and the existing land use, the proposed development is appropriate for the parcel and allows the Property to be utilized to its highest and best use. There is a demand for this type of use in this area.

B. Zoning Plan – Current and Proposed; *include any city staff concerns and comments*
Lot 2 shall remain as GI with the addition of an ACI overlay.

C. Public Improvements Plan, also talk about any traffic concerns, if any; *include any city staff concerns and comments*
Public Improvements about the lot so no new Public Improvements are scheduled. There are no traffic concerns to the knowledge of the Applicant.

D. Historical Status: *indicate whether or not the building(s) has been designated as a local*

landmark and if the building(s) are on the National Register of Historic Places
None

Residential Use Information Table, if applicable (sample table below)

☒ Check here if this table is not applicable

		Unit Mix		Square Footage	Monthly Rents
Single-Family	Rental	#	1 bedroom	Enter Number	Enter Number
		#	2 bedroom	Enter Number	Enter Number
		#	3 bedroom	Enter Number	Enter Number
	Owner-occupied	#	1 bedroom	Enter Number	Enter Number
		#	2 bedroom	Enter Number	Enter Number
		#	3 bedroom	Enter Number	Enter Number
Multi-Family	Rental	#	1 bedroom	Enter Number	Enter Number
		#	2 bedroom	Enter Number	Enter Number
		#	3 bedroom	Enter Number	Enter Number
	Owner-occupied	#	1 bedroom	Enter Number	Enter Number
	(Condos, Rowhomes, etc.)	#	2 bedroom	Enter Number	Enter Number
		#	3 bedroom	Enter Number	Enter Number
Total Units		#		Enter Number	Enter Number

Non-Residential Use Information Table, if applicable (sample table below)

☐ Check here if this table is not applicable

Commercial Uses					
	Gross SF	Rental SF	# of Floors	# of Rooms	# of Bays
Office					
Enter Text	Enter Number	Enter Number	Enter Number	Enter Number	Enter Number
Enter Text	Enter Number	Enter Number	Enter Number	Enter Number	Enter Number
Retail					
Enter Text	Enter Number	Enter Number	Enter Number	Enter Number	Enter Number
Enter Text	Enter Number	Enter Number	Enter Number	Enter Number	Enter Number
Warehouse					
Enter Text	150,000	Enter Number	1	Enter Number	6
Enter Text	Enter Number	Enter Number	Enter Number	Enter Number	Enter Number
If other, indicate here: example hotel, flex space, distribution center, etc.					
Enter Text	Enter Number	Enter Number	Enter Number	Enter Number	Enter Number
Enter Text	Enter Number	Enter Number	Enter Number	Enter Number	Enter Number
Comments:	Enter Text Enter Text Enter Text				

Employment Information Table, if applicable

Job Creation/Retention Figures		Job Creation/Retention Types	
Permanent Jobs (FTEs)	20	Management	3
Part-Time Jobs	10	Technical	1
TOTALS	30	Sales/Marketing	6
		Clerical/Administration	6
Total Jobs CREATED	30	Production	1
Total Jobs RETAINED	30	Clerk/Service	3
TOTALS	30	General Labor	6
		TOTALS	30
Anticipated Annual Payroll or Average Annual Wage for Full & Part-Time Jobs			\$750,000.00
Estimated number of construction jobs created as a result of this project			60
Anticipated Payroll for Construction Jobs			\$3,500,000.00

II) Development Financing Plan:

A. Sources & Uses/Total Project Costs (example table below)

Sources of Funds (complete where applicable)	
Owner Equity Enter Text	\$5,112,259.00
Other Financing – indicate source, i.e. bank, type of public or other funding Enter Text	\$12,000,000.00
Other Financing – indicate source, i.e. bank, type of public or other funding Enter Text	\$Enter Amount
TIF Financing – indicate source bank financing	\$3,875,000.00
Total Sources of Funds	\$20,987,259.00
Uses of Funds (complete where applicable)	
Land Acquisition	\$1,424,412.00
Building Acquisition	\$0
Construction Hard Costs or Rehabilitation Costs	\$14,753,000.00
Site work Construction Costs Enter Text	\$4,145,891.00
Construction Soft Costs (Excluding Architectural & Engineering Fees) Enter Text	\$209,496.00
Architectural & Engineering Fees	\$301,000.00
Capital/Equipment Costs, if applicable	\$0
Tenant Improvements/Build-outs, if applicable	\$0
Developer Fees	\$0
Financing Fees	\$121,000.00
Other (describe): TIF fees	\$32,460.00
Total Uses of Funds and Total Project Costs	\$20,987,259.00

B. Is there or will there be an application requesting Property Assessment Clean Energy (PACE) financing for this project? No Yes or No

C. **Final Estimated Valuation and Justification** - Add brief discussion regarding what the most probable final valuation will be and the methodology used to establish the final valuation. Applicant anticipates a valuation of at least \$20,950,000.00 based upon a total project cost of \$20,987,259.00. Redeveloper estimates that the fair market value of the project site and improvements will be approximately \$20,987,259.00. Based upon historical data, we have found that the valuations will continue to increase above this sum in years commencing with years 10 and after. Therefore, the estimated valuation is \$20,950,000.00. This is conservative considering that there are no valuation increases scheduled in the later years of the TIF valuation.

III) Construction Budget, Itemized Public Improvement Costs and Project Timeline; insert here or attach in front of Site Plan

- Provide Itemized Construction Budget here

1. Land:

A. Lot 2, Riverfront Industrial Park - \$1,424,412.00

Total Land: \$1,424,412.00

2. Site Improvements:

A. Paving - \$1,570,000.00

B. Erosion Control - \$1,171,161.00

C. Utilities – Storm Sewer, Sanitary, Water and Power - \$855,590.00

D. Storm Sewer/PCSMP - \$334,270.00

E. Landscaping - \$214,810.00

Total Site Improvements: \$4,145,891.00

3. Structures:

A. Industrial Building - \$14,753,000.00

Total Structures: \$14,753,000.00

4. Construction Soft Costs:

A. Architect/engineering fee – design, plan completion, supervision, legal, TIF fees and financing fees: \$663,956.00.

Total Construction Budget: \$20,987,259.00

- Itemize the Public Improvement Costs in this section
None
- Provide Project Timeline in this section
Commence construction in fall 2021 and complete construction by November 2022

IV) Three-Year Pro-Formas - profit/loss and cash flow statements; insert here or attach in front of Site Plan

See page 12.

V) Statement of Need and ROI Analysis (with and without TIF) – In the Statement of Need section, talk about the challenging conditions of the redevelopment site which require the assistance of TIF. The ROI Analysis is “with” and “without TIF”.

See page 12 and 13.

VI) Evaluation Criteria: Mandatory Criteria - A project must meet each of the following criteria; briefly discuss how this project meets each criteria. Include each statement with your response.

See page 13.

SECTION IV

3-YEAR PRO-FORMA – PROFIT LOSS AND CASH FLOW STATEMENTS

3-Year Pro-Forma – Profit Loss and Cash Flow Statement is as follows:

<u>Income (Annual):</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Total Annual Rental Income	\$1,050,000.00	\$1,050,000.00	\$1,050,000.00
CAM Reimbursement	\$675,000.00	\$675,000.00	\$675,000.00
Vacancy Rate 7%	\$120,750.00	\$120,750.00	\$120,750.00
Effective Gross Annual Income	\$1,604,250.00	\$1,604,250.00	\$1,604,250.00
<u>Expenses (Annual):</u>			
Administration/Operating	\$25,000.00	\$25,000.00	\$25,000.00
Maintenance/Repair/Utilities	\$240,579.00	\$240,579.00	\$240,579.00
Primary Debt Service	\$950,340.00	\$950,340.00	\$950,340.00
Real Estate Taxes	<u>\$484,421.00</u>	<u>\$484,421.00</u>	<u>\$484,421.00</u>
Total Expenses:	\$1,700,340.00	\$1,700,340.00	\$1,700,340.00
Cash Flow	-\$96,090.00	-\$96,090.00	-\$96,090.00
Cash Flow before TIF	-\$96,090.00	-\$96,090.00	-\$96,090.00
Annual TIF Revenue to Project	\$465,236.00	\$465,236.00	\$465,236.00
Cash Flow with TIF Revenue to Project	\$369,146.00	\$369,146.00	\$369,146.00

The TIF Debt Service Payment schedule is attached hereto as Exhibit "F".

SECTION V

STATEMENT OF NEED AND ROI ANALYSIS

STATEMENT AND DEMONSTRATION THAT THE PROJECT WOULD NOT PROCEED WITHOUT THE USE OF TAX INCREMENT FINANCING

Without the successful incorporation of Tax Increment Financing, it would not be economically feasible to proceed with this project. TIF blended with equity forms the critical basis for the Project to be economically viable.

	WITH TIF	WITHOUT TIF
Gross Annual Income	\$1,725,000.00	\$1,725,000.00
Less: Vacancy (7%)	(120,750.00)	(120,750.00)
Less: Expenses (including RE taxes)	(750,000.00)	(750,000.00)
Less: Primary Debt Service	(950,340.00)	(950,340.00)
TIF Payment	465,236.00	0
Annual Cash flow	369,146.00	(96,090.00)
Return on Investment	7%	Negative

Summary Conclusion: Without Tax Increment Financing there would be insufficient cash flow and partner return and the Project would not be feasible. Therefore, the partners have determined that they cannot complete the Project without Tax Increment Financing.

SECTION VI

EVALUATION CRITERIA

A. Mandatory:

1. The Project is located within a community redevelopment area.
2. The use of TIF for this project will not result in a loss of pre-existing tax revenue to the City and other taxing jurisdictions.
3. The Project is not economically feasible without the use of Tax Increment Financing. As set forth in Sections IV and V of this Application, the rate of return on the owner's investment without TIF is either non-existent or minimal. Even with TIF, the return to the developer is minimal. Therefore, based upon the rate of return, the site improvements, the location, the fact that this property has been zoned and available for development for numerous years, the cost, and the risk and difficulty of this project, it is reasonable to conclude that the Project would not occur in this area without tax increment financing.
4. The Project furthers the objectives of the City's Master Plan. The Project shall provide for job creation, revitalization of the Airport Area, provide for an improved area for the start-ups of new business, provide for business growth and expansion in the area, provide needed industrial space within the Airport vicinity, attract development activity for the area, and attract vitality to the area.

SECTION VII

COST BENEFIT ANALYSIS

The request meets the necessary requirements for consideration. The site is in an area that has been declared Blighted and Substandard. The TIF proceeds are to be used to cover specific TIF eligible project cost and to assist in the improvement of the Airport Area.

The site is not being utilized at the fullest and best economic use. The site is vacant and has been vacant for numerous years. As a result of the vacancy, the site is under-utilized with marginal tax value as the property has limited assessed value. The Project will provide a 150,000 square foot industrial building with bays for up to 6 tenants which will provide a location for needed industrial businesses in the area. The Project will also provide for street scaping improvements along the public streets which abut the Project.

The use of TIF will not result in tax shifts.

No additional community public service need will be generated as a result of this Project.

The development of the Project site will provide employment by employing personnel to operate and maintain the Project. The redevelopment within the Airport Area will provide new industrial and commercial services within the boundaries of the redevelopment project which will require the employment of additional personnel. This redevelopment will impact existing businesses within the area of the redevelopment project by providing additional industrial space and businesses, which will expand the need for existing services resulting in increased employment by existing businesses within the area. Overall, the redevelopment will increase employment opportunities and other economic opportunities within the redevelopment project area by increasing the demand for goods and services.

By providing additional industrial space, services and density, and the expansion of industrial and commercial services within the Airport Area, the immediate area located outside the boundaries of the redevelopment project will be benefited by increasing the demand for goods and services within the immediate area adjacent to the redevelopment area which will result in increased employment and other economic opportunities.

The development will cause an increase in traffic in the area; however, the street system is designed and in place to accommodate additional traffic. The creation of an additional updated industrial site will improve the area and will increase the demand for goods and services. The long-term benefits resulting from the increase in the tax base due to the development are other valid justifications to provide assistance to the Project.

There is no negative impact on the student population of the school districts within the area. Since this is an industrial project, and not a residential project, there will be no children within the Project who would attend any of the area public schools. The Project does have a positive impact on the school district since it will support additional employment in the area.

Application Attachments:

- A. Site Plans & Elevations – Exhibits A, pages 1-3
- B. Survey and Legal description
- C. Historic Designation, if applicable – None
- D. Urban Design Review and Documentation Materials – submitted by Urban Planning –
None
- E. Landscape Plan
- F. TIF Pro Forma

To the best of my knowledge, the statements made above are complete, true and accurate. I hereby certify that I am authorized to submit this application and affix my signature below. I recognize that submission of this application does not guarantee approval for funding.

Dated: October 7th, 2021

Respectfully submitted:

OWNER:

F & J Enterprises, Inc., a Nebraska corporation

By: _____
Frank R. Krejci, President

APPLICANT:

By:  _____
James E. Lang #12383
LANG LAW, LLC
8526 F Street
Omaha, NE 68127
(402) 330-1900
Attorney for F & J Enterprises, Inc.

Applicant – Property Owner Signature(s)

To the best of my knowledge, the statements made above are complete, true and accurate. I hereby certify that I am authorized to submit this application and affix my signature below. I recognize that submission of this application does not guarantee approval for funding.

Frank R Kreger
Printed Name of Owner

Frank R Kreger 10-7-21
Owner's Signature Date

Printed Name of Applicant

Applicant's Signature Date
(if not the property owner, the applicant certifies with this signature to be the authorized agent of the property owner.)

LEGAL DESCRIPTION

MR. J. EDWARD MURPHY, FIRM, A SUBSIDIARY OF AMERICAN CRYSTAL, ACKNOWLEDGES THAT FOR THAT POSITION THERE WAS NO MORE OF A PAY.

SITE NOTES

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LEGEND

IF P.C.C. PATIENT WITH PHYSICAL CLASH
OVER 8' CONTACT AREA NUMBER 8/ CLASH SYSTEM

SITE PLAN KEY NOTES

[illegible]

CD EASEMENTS AND EXCEPTIONS/LEGEND

[illegible]

1. The first step in the process is to identify the problem. This involves gathering information about the situation and the people involved. It is important to understand the context and the stakes of the problem.

2. The second step is to analyze the problem. This involves breaking the problem down into its components and identifying the underlying causes. It is important to consider all possible factors and to look for patterns and trends.

3. The third step is to develop a plan. This involves identifying the goals and objectives of the solution and determining the steps that need to be taken to achieve them. It is important to consider the resources available and to anticipate potential challenges.

4. The fourth step is to implement the plan. This involves putting the plan into action and monitoring progress. It is important to communicate effectively and to be flexible in the face of changing circumstances.

5. The fifth step is to evaluate the results. This involves assessing the effectiveness of the solution and identifying areas for improvement. It is important to gather feedback from the people involved and to be open to criticism.

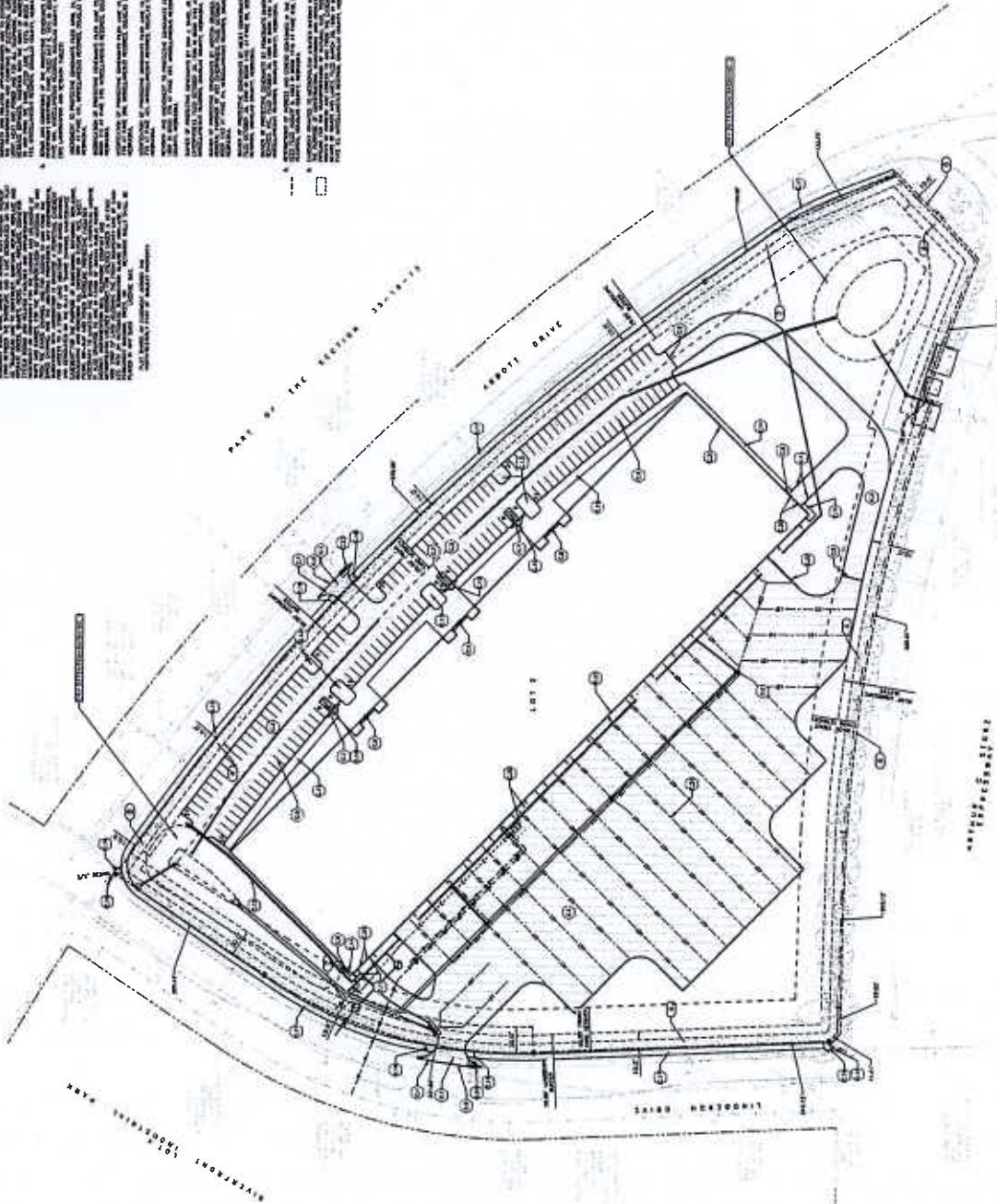
6. The sixth step is to reflect on the process. This involves thinking about what was learned from the experience and how it can be applied to future problems. It is important to take time to reflect and to share insights with others.

7. The seventh step is to celebrate success. This involves acknowledging the achievements of the team and the individuals involved. It is important to recognize the hard work and dedication that went into solving the problem.

8. The eighth step is to maintain the solution. This involves ensuring that the solution remains effective over time and making adjustments as needed. It is important to stay vigilant and to be prepared to respond to any new challenges.

9. The ninth step is to document the process. This involves creating a record of the steps taken and the results achieved. It is important to have a clear and concise record of the process for future reference.

10. The tenth step is to share the results. This involves communicating the findings of the process to the relevant stakeholders. It is important to be transparent and to provide a clear and concise summary of the process and the results.

[illegible]

TD2

SITE PLAN

Thompson, Dieselien & Sonnet, Inc.
10038 Old Mill Rd Omaha, NE 68154
402.330.0803 www.tdsinc.com

4 Overall Northeast Elevation
 $r^2 = 39.4\%$

[illegible][illegible]

Architectural drawing of the Northeast Elevation of Tenant Bay 2. The drawing shows a long, rectangular structure with a grid of columns and beams. The top section is labeled "Tenant Storage" and contains a staircase. The bottom section is labeled "MECHANICAL ROOM" and contains various equipment. The drawing includes dimensions, notes, and a title block.

Abbott Drive
Warehouse
Page 1 of 1

5201 Abbott Drive
Omaha, NE

Omaha, NE

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It must not be an already active business.
The business has to be in the directors' control
and can be obtained only by written agreement
with Board members.

DATE _____

Date	Project Number
29 June 2015	29-001

Category	Value
Category 1	Value 1
Category 2	Value 2
Category 3	Value 3
Category 4	Value 4
Category 5	Value 5
Category 6	Value 6
Category 7	Value 7
Category 8	Value 8
Category 9	Value 9
Category 10	Value 10
Category 11	Value 11
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Category 18	Value 18
Category 19	Value 19
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Category 25	Value 25
Category 26	Value 26
Category 27	Value 27
Category 28	Value 28
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Category 92	Value 92
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Category 94	Value 94
Category 95	Value 95
Category 96	Value 96
Category 97	Value 97
Category 98	Value 98
Category 99	Value 99
Category 100	Value 100

No.	Description	Date
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1997年12月26日

[illegible]

1000

Silvestri, P.

A21

AZ.1

1

1

100

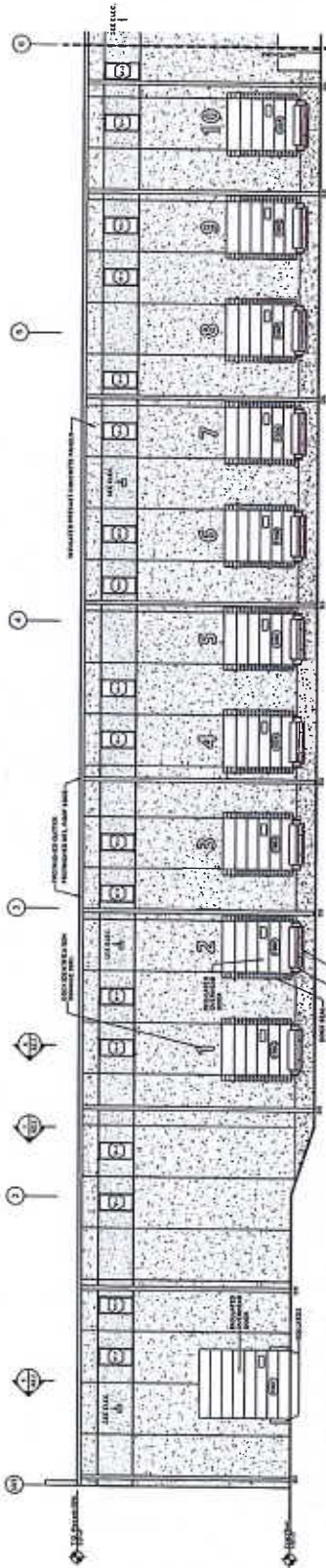
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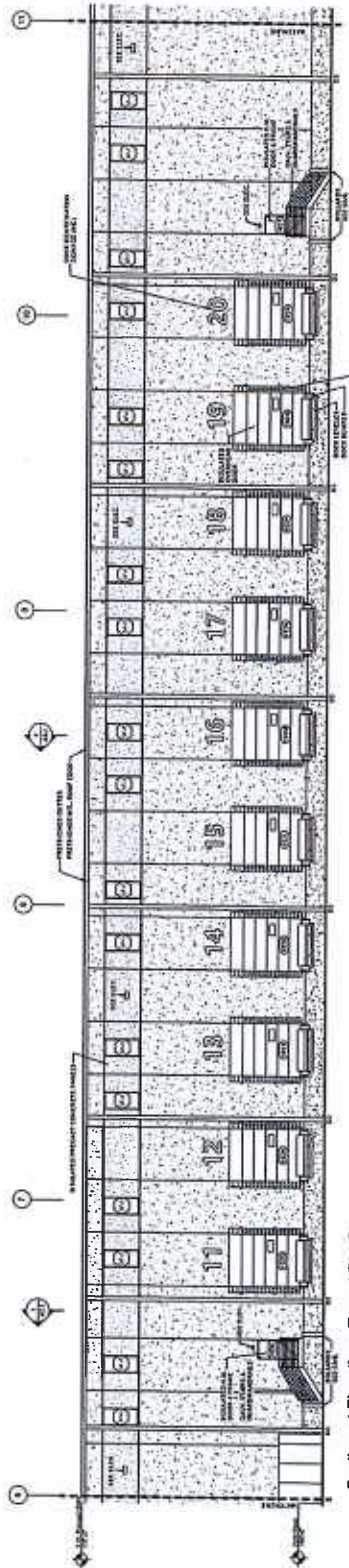
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Warehouse
Care & Shell
5301 Abbott Drive
Omaha, NE

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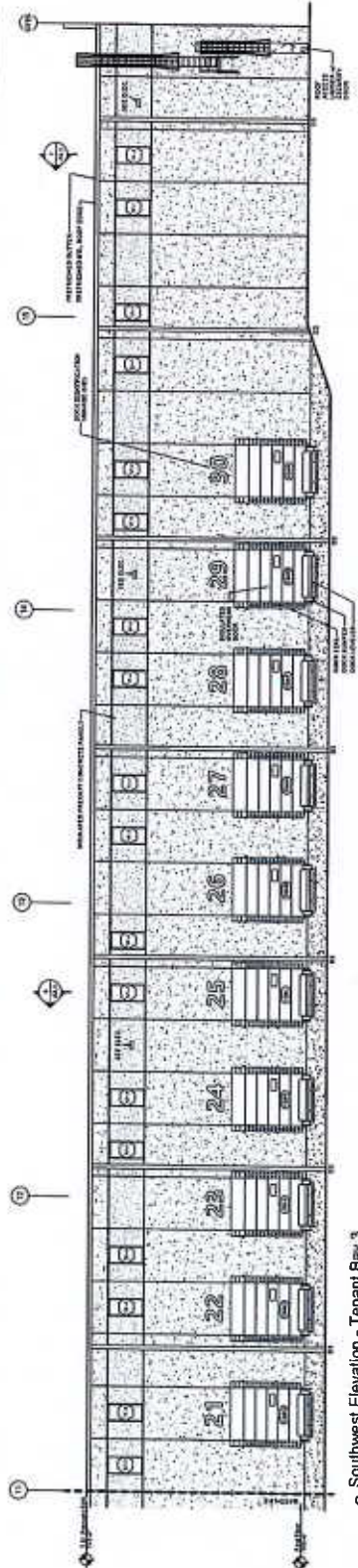
A2.2

4 Overall Southwest Elevation
1" = 35.4'

Southwest Elevation - Tenant Bay 1



2 Southwest Elevation - Tenant Bay 2
LWS & T-50



3 Southwest Elevation - Tenant Bay 3
1/8" = 1'-0"

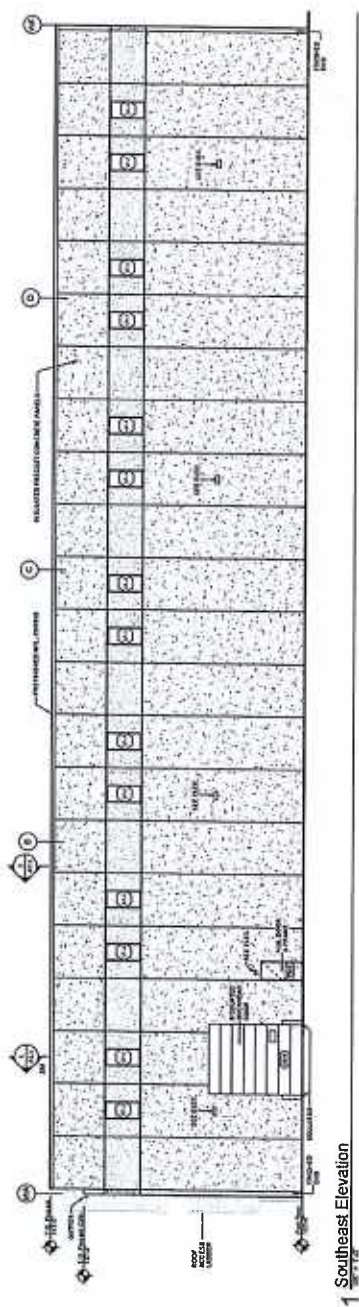
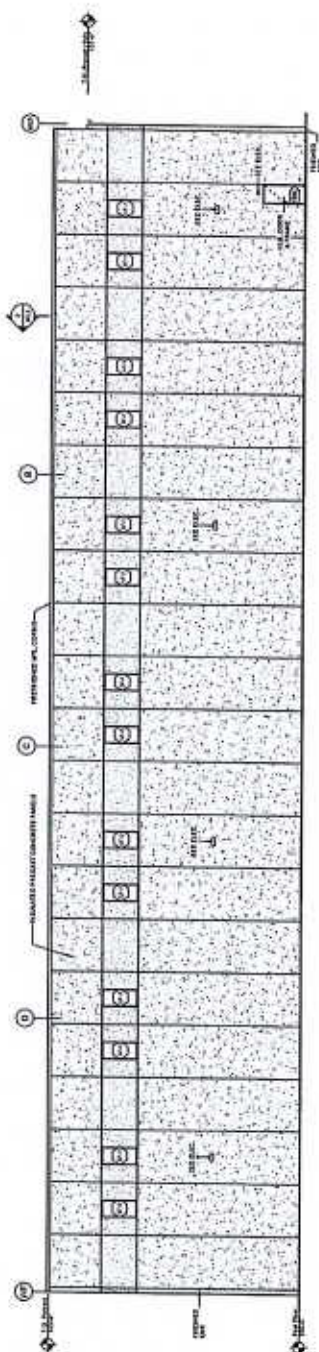


**Abbott Drive
Warehouse**
Core & Shell
5905 Abbott Drive
Omaha, NE

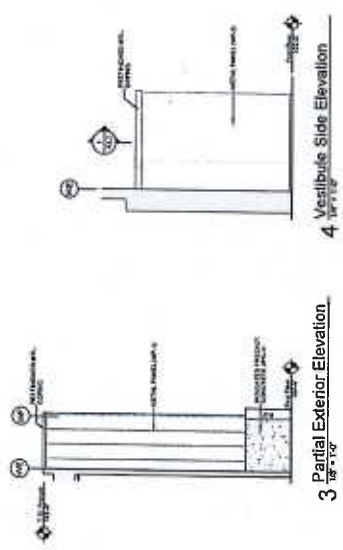
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A2.3

1 Southeast Elevation

2 Northwest Elevation



3 Partial Exterior Elevation

4 Vestibule Side Elevation

